

Effective Date: 5/1/2019	Document #: FSA_PRO_FOR_0033	Revision Date: N/A	Revision#: 0
Document Owner/Department: Procurement Team			

Approved:  9/16/2020 | 3:05 PM EDT
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1904197 Cost Tabulation				
			LimnoTech	CDM Smith Michigan, Inc./Wade Trim
Task Description	Quantity	Unit		
Task A - Project Management	1	LS	\$718,150.00	\$1,194,177.00
Task B – Regulatory and Stakeholder Coordinator	1	LS	996,650.00	1,171,945.00
Task C – Background Data Review and Analysis	1	LS	723,815.00	972,178.00
Task D – Hydraulic Modeling, Analysis and Reporting	1	LS	694,134.00	1,003,538.00
Task E – System Optimization Analysis	1	LS	785,974.00	2,087,378.00
Task F – Receiving Water Modeling, Analysis and Reporting	1	LS	173,081.00	792,805.00
Task G - Existing and Baseline Conditions	1	LS	320,234.00	327,843.00
Task H - Alternatives Development and Evaluation	1	LS	1,437,001.00	2,024,307.00
Task I - Financial Capability Analysis	1	LS	543,133.00	656,173.00
Task J - Recommended Plan	1	LS	522,070.00	1,663,039.00
Task K - As-needed Modeling, Capacity Analysis, Contract Negotiations and Meetings		NTE	\$500,000.00	\$500,000.00
Total Cost			\$7,414,242.00	\$12,393,383.00