

**Additional Funds to the Contract Provisional Allowance:**

The existing Contract provisional allowance of \$1,000,000.00 has been mostly exhausted (only \$17,033.00 remaining) The original allowance was used for the following:

<b>CCD</b>	<b>Description of Work</b>	<b>Element amount</b>
	<b>Original Provisional allowance amount</b>	<b>\$1,000,000.00</b>
CCD-A	Roofing Insulation	\$400,000.00
CCD-B	HVAC Shaft Temporary Access	\$12,297.00
CCD-C	Replace Communication Wiring	\$22,623.00
CCD-D	Framing Changes Remove and Reframe Walls (RFI 023)	\$1,288.00
CCD-D	Upgrade Paint Material	\$1,575.00
CCD-D	Lab Tables (RFI 061)	\$8,584.00
CCD-D	Roof Expansion Joint (RFI 053)	\$15,120.00
CCD-E	Reroute Ductwork & Remove Duct Interferences	\$45,574.00
CCD-F	Mechanical Piping Shaft Access	\$9,392.00
CCD-F	Replace Clogged Roof Conductors	\$11,785.00
CCD-F	Replace Instrumentation	(\$28,169.00)
CCD-G	Wall Modification in ICP Room (RFI 039)	\$1,305.00
CCD-G	Wall Adjustment for Electrical Panel in GCMS Lab (RFI 088)	\$702.00
CCD-G	Wall Adjustment for Electrical Panel in Plasma Lab (RFI 092)	\$737.00
CCD-G	Added Wall in Corridor 218 (RFI 100)	\$562.00
CCD-H	Potential Added Roof Drain to Ragland Building	\$5,682.00
CCD-H	Reroute Water Lines Above Electrical Panels	\$3,211.00
CCD-H	Fume Hood Submittal per Architect Submittal Markup	\$17,269.00
CCD-I	Relocate Eyewash Stations	\$17,378.00
CCD-I	Venturi Valve Coating Upgrade	\$2,832.00
CCD-I	Fabricate & Install Register Cover Panels (RFI 019)	\$1,917.00
CCD-J	Men's Toilet & Corridor Revisions	\$64,699.00
CCD-K	Distilled Water Return Line	\$9,984.00
CCD-K	Power to New Lift	\$3,492.00
CCD-K	Fire Protection Proposal	\$17,989.00
CCD-K	Faucet Vacuum Breaker Option	\$3,314.00
CCD-K	Replacement of Balancing Valves	\$2,468.00
CCD-K	Repair Broken Vent Pipe	\$1,199.00
CCD-K	Paint Second Floor Radiator Covers	\$5,985.00

CCD-L	Control System Integration	\$54,527.00
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CCD	Description of Work	Element amount
CCD-M	Power & Data to New Jace Control Panels	\$4,817.00
CCD-M	Added Power & Switch for Kitchen Garbage Disposal	\$660.00
CCD-M	Wireless Access Point Cabling	\$13,583.00
CCD-M	Power to High Flow Switchover Monitors	\$7,589.00
CCD-M	Venturi Valve Power Circuits	\$6,687.00
CCD-M	BACNET communication cards for chillers	\$11,550.00
CCD-N	Corridor 210 Reconfiguration	\$1,628.00
CCD-N	Wall Move and Housekeeping Pad Addition	\$2,725.00
CCD-N	MAU Piping Interferences	\$4,170.00
CCD-N	Upgrading Room 215	\$11,978.00
CCD-N	Lab Equipment Changes	\$4,378.00
CCD-O	Power to HVAC roof top units	\$19,425.00
CCD-P	Asset Group Area	\$60,000.00
CCD-Q	Modifications to room 234	\$5,798.00
CCD-Q	modifications to walls in sample receiving	\$2,586.00
CCD-Q	Add Control valves to VAV boxes	\$33,196.00
CCD-R	Substitution of explosion proof Refrigerators	\$14,143.00
CCD-R	Replace breakers. F/I disconnect switches- Incubator	\$3,100.00
CCD-R	Install additional utility outlets at Fume hoods	\$32,495.00
CCD-R	Additional tiles in men's bathroom-2nd floor	\$14,039.00
CCD-R	Install bypass CA piping in the old administration Bldg.	\$8,987.00
CCD-R	Combine manifolds for gas in one manifold/Gas	\$4,112.00
	<b>Total Spent</b>	<b>\$982,967.00</b>
	<b>Remaining</b>	<b>\$17,033.00</b>