



GLWA - WRAP Program Summary

Year-To-Date Program Activity Report
March 1, 2016 to June 30, 2020

CAA Alliance Member	WMCAA Total	OLHSA Total	MCA Total	MCOP Total	GCCARD Total	GRAND TOTAL
City/County						
Total Scheduled Appointments	46,657	4,741	2,177	2	2,154	55,731
Completed Pre-Applications	46,657	4,741	2,177	2	2,154	55,731
Unenrolled Applicants (incl. supplemental funds)	28,878	2,534	1,851	2	1,279	34,544
Households Enrolled	17,779	2,207	326	0	875	21,187
Households with Arrearages	11,883	1,695	592	0	829	14,999
Households Completed	12,672	1,825	177	0	527	15,201
Shutoffs Avoided	6,058	436	88	0	0	6,582
Initial Funding Allocation	\$ 10,619,651.00	\$ 4,240,998.00	\$ 2,262,362.00	\$ 29,216.00	\$ 34,730.00	\$ 17,186,957.00
Recaptured Funds	\$ 1,472,894.00	\$ (2,004,610.00)	\$ (1,220,624.00)	\$ (22,329.00)	\$ 1,054,581.00	\$ (720,088.00)
Unrecaptured Funds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Remaining Allocation	\$ 12,092,545.00	\$ 2,236,388.00	\$ 1,041,738.00	\$ 6,887.00	\$ 1,089,311.00	\$ 16,466,869.00
Total Bill Payment & Arrearage Assistance Committed	\$ 11,023,494.39	\$ 1,484,391.66	\$ 513,163.94	\$ -	\$ 706,295.26	\$ 13,727,345.25
Outreach and Marketing	\$ 281,000.00	\$ 252,122.00	\$ 143,116.00	\$ 1,205.00	\$ 23,318.00	\$ 700,761.00
Balance Remaining	\$ 788,050.61	\$ 499,874.34	\$ 385,458.06	\$ 5,682.00	\$ 359,697.74	\$ 2,038,762.75
Total Bill Payment & Arrearage Assistance Paid Out	\$ 7,002,668.92	\$ 1,241,618.89	\$ 460,567.00	\$ -	\$ 567,456.90	\$ 9,272,311.71
Average Assistance per HH	\$ 620.03	\$ 672.58	\$ 1,574.12	\$ -	\$ 807.19	\$ 647.91
Total Arrearage Assistance Committed	\$ 5,436,686.79	\$ 897,732.47	\$ 223,992.99	\$ -	\$ 448,366.59	\$ 7,006,778.84
Total Arrearage Assistance Paid Out	\$ 2,522,497.89	\$ 720,132.68	\$ 189,673.04	\$ -	\$ 351,387.39	\$ 3,783,691.00
Average Total Arrearage on HH Bill	\$ 1,572.94	\$ 1,079.58	\$ 477.80	\$ -	\$ 2,091.29	\$ 782.58
Average Arrearage Assistance per HH	\$ 457.52	\$ 529.64	\$ 378.37	\$ -	\$ 540.85	\$ 467.15
Difference	\$ 1,115.42	\$ 549.94	\$ 99.44	\$ -	\$ 1,550.44	\$ 315.43
HHs with Arrearages less than/equal to \$700	6,969	1,204	522	0	562	9,257
HHs with Arrearages greater than \$700	7,231	490	70	0	267	8,058
Participating Communities	33	27	15	1	1	77
Other Agencies and Community Organizations Engaged	3	0	0	0	0	3
Supplemental Funding Made Available to WRAP Participants	\$ 3,510,464.00	\$ -	\$ -	\$ -	\$ -	\$ 3,510,464.00
WRAP Participants Served Through Supplemental Funds	4,171	0	0	0	0	4,171
Average Assistance Provided with Supplemental Funds	\$ 841.64	\$ -	\$ -	\$ -	\$ -	\$ 841.64

Wayne Metro/EcoWorks Summary Report

CAA Wide Program Activity Report
March 1, 2016 to June 30, 2020

CAA Alliance Member	WMCAA				OLHSA				MCA				MCOP	GCCARD	GRAND TOTAL
City/County	City of Detroit	Out-Wayne County	Washtenaw County (post 6.30.18)	Total	Oakland County	Genesee County	Washtenaw County (pre 7.1.18)	Total	Macomb County	St. Clair County	Lapeer County	Total	Monroe County	City of Flint	
Assisted Renters with Average Water Usage	7,246	1,134	24	8,404	629	0	14	643	190	0	0	190	0	141	9,378
Assisted Renters with High Water Usage	3,169	458	8	3,635	247	0	4	251	83	0	0	83	0	35	4,004
Assisted Homeowners with Average Water Usage	6,405	1,959	8	8,372	635	0	7	642	295	0	0	295	0	207	9,516
Assisted Homeowners with High Water Usage	3,434	691	9	4,134	301	0	3	304	209	0	0	209	0	64	4,711
High Usage HHs Referred to Wayne Metro/EcoWorks	3,434	691	9	4,134	301	0	3	304	209	0	0	209	0	64	4,711
HHs Receiving Tier 1 Services (Home Usage Audit)	2,312	403	4	2,719	270	0	1	271	229	0	0	229	0	57	3,276
HHs Receiving Tier 2 Services (Minor Repairs)	1,443	211	3	1,657	205	0	1	206	122	0	0	122	0	29	2,014
Initial Funding Allocation	\$ 1,568,589.00	\$ 922,190.00	\$ 19,160.00	\$ 2,509,939.00	\$ 953,676.00	\$ 21,184.00	\$ 26,636.00	\$ 1,001,496.00	\$ 520,383.00	\$ 3,285.00	\$ 12,661.00	\$ 536,329.00	\$ 6,912.00	\$ 8,391.00	\$ 4,063,067.00
Recaptured Funds	\$ 1,085,340.00	\$ (287,027.00)	\$ (2,191.00)	\$ 796,122.00	\$ (338,771.00)	\$ (6,684.00)	\$ (15,011.00)	\$ (360,466.00)	\$ (113,162.00)	\$ (1,679.00)	\$ (6,558.00)	\$ (121,399.00)	\$ (3,774.00)	\$ 409,605.00	\$ 720,088.00
Unrecaptured Funds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Remaining Allocation	\$ 2,653,929.00	\$ 635,163.00	\$ 16,969.00	\$ 3,306,061.00	\$ 614,905.00	\$ 14,500.00	\$ 11,625.00	\$ 641,030.00	\$ 407,221.00	\$ 1,606.00	\$ 6,103.00	\$ 414,930.00	\$ 3,138.00	\$ 417,996.00	\$ 4,783,155.00
Total Cost of Home Usage Audits	\$ 1,098,200.00	\$ 191,425.00	\$ 1,900.00	\$ 1,291,525.00	\$ 124,550.00	\$ -	\$ 475.00	\$ 125,025.00	\$ 108,775.00	\$ -	\$ -	\$ 108,775.00	\$ -	\$ 56,050.00	\$ 1,581,375.00
Total Cost of Minor Repairs	\$ 922,931.61	\$ 100,700.15	\$ 766.24	\$ 1,024,398.00	\$ 105,539.09	\$ -	\$ 401.00	\$ 105,940.09	\$ 58,694.76	\$ -	\$ -	\$ 58,694.76	\$ -	\$ 8,177.00	\$ 1,197,209.85
Total Cost of Renter Conservation Supplies	\$ 140,305.39	\$ 68,447.12	\$ 3,947.66	\$ 212,700.17	\$ 82,348.36	\$ -	\$ -	\$ 82,348.36	\$ 53,202.19	\$ -	\$ -	\$ 53,202.19	\$ -	\$ 1,749.28	\$ 350,000.00
Remaining Balance*	\$ 492,492.00	\$ 274,590.73	\$ 10,355.10	\$ 777,437.83	\$ 384,815.91	\$ 14,500.00	\$ 10,749.00	\$ 410,064.91	\$ 239,751.24	\$ 1,606.00	\$ 6,103.00	\$ 247,460.24	\$ 3,138.00	\$ 353,769.00	\$ 1,791,869.98
Average Cost of Repairs (per HH)	\$ 639.59	\$ 477.25	\$ 255.41	\$ 618.22	\$ 514.82	\$ -	\$ 401.00	\$ 514.27	\$ 481.10	\$ -	\$ -	\$ 481.10	\$ -	\$ 281.97	\$ 594.44
High Usage Homeowners Not Referred to EcoWorks	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

* - Supplemental funding provided by DWSD and Wayne Metro.



Year-To-Date Program Activity Report

March 1, 2016 to June 30, 2020

March 1, 2016 to June 30, 2020

CAA Alliance Member	WMCAA										
City/County	City of Detroit			Out-Wayne County			Washtenaw County (post 6.30.18)			Total	
	Year 1	Year 2	Year 3	Year 1	Year 2	Year 3	Year 1	Year 2	Year 3		
Total Scheduled Appointments	30,834	8,253		5,940	1,539		82	10		46,657	
Completed Pre-Applications	30,834	8,253		5,940	1,539		82	10		46,657	
Unenrolled Applicants (incl. supplemental funds)	22,134	2,894		3,204	743		33	0		28,878	
Households Enrolled	8,700	4,794	565	2,736	796	129	49	10	0	17,779	
Households with Arrearages	6,775	3,365	290	1,157	246	1	42	7	0	11,883	
Households Completed	6,434	3,545	0	2,191	471	0	27	4	0	12,672	
Shutoffs Avoided	5,610	0	0	415	0	0	33	0	0	6,058	
Initial Funding Allocation	\$	6,631,374.00		\$	3,908,938.00		\$	79,339.00		\$ 10,619,651.00	
Recaptured Funds	\$	3,343,467.00		\$	(1,845,134.00)		\$	(25,439.00)		\$ 1,472,894.00	
Unrecaptured Funds	\$	-		\$	-		\$	-		\$ -	
Remaining Allocation	\$	9,974,841.00		\$	2,063,804.00		\$	53,900.00		\$ 12,092,545.00	
Total Bill Payment & Arrearage Assistance Committed	\$ 5,965,794.66	\$ 3,087,052.52	\$ 231,892.82	\$ 1,318,792.15	\$ 347,184.10	\$ 39,000.00	\$ 29,464.44	\$ 4,313.70	\$ -	\$ 11,023,494.39	
Outreach and Marketing	\$	134,218.00		\$	139,186.00		\$	7,596.00		\$ 281,000.00	
Balance Remaining	\$	690,101.00		\$	219,641.75		\$	20,121.86		\$ 788,050.61	
Total Bill Payment & Arrearage Assistance Paid Out	\$	6,059,866.96		\$	927,921.70		\$	14,880.26		\$ 7,002,668.92	
Average Assistance per HH	\$ 685.72	\$ 643.94	\$ 410.43	\$ 482.01	\$ 436.16	\$ 300.00	\$ 601.32	\$ 431.37	\$ -	\$ 620.03	
Total Arrearage Assistance Committed	\$ 3,245,430.46	\$ 1,516,659.85	\$ -	\$ 543,459.24	\$ 108,859.10	\$ 300.00	\$ 18,364.44	\$ 3,613.70	\$ -	\$ 5,436,686.79	
Total Arrearage Assistance Paid Out (est.)	\$ 1,622,715.23	\$ 758,329.93	\$ -	\$ 108,691.85	\$ 21,771.82	\$ -	\$ 9,182.22	\$ 1,806.85	\$ -	\$ 2,522,497.89	
Average Total Arrearage on HH Bill	\$ 1,899.66	\$ 1,246.43	\$ 794.53	\$ 1,218.93	\$ 759.21	\$ -	\$ 707.67	\$ 707.24	\$ -	\$ 1,572.94	
Average Arrearage Assistance per HH	\$ 479.03	\$ 450.72	\$ -	\$ 469.71	\$ 442.52	\$ -	\$ 437.25	\$ 516.24	\$ -	\$ 457.52	
Difference	\$ 1,420.63	\$ 795.71	\$ 794.53	\$ 749.22	\$ 316.70	\$ -	\$ 270.43	\$ 191.00	\$ -	\$ 1,115.42	
HHs with Arrearages less than/equal to \$700	2,427	1,309	165	2,160	731	131	39	7	0	6,969	
HHs with Arrearages greater than \$700	4,348	2,056	125	578	105	3	14	2	0	7,231	
Participating Communities			1			27			5	33	
Other Agencies and Community Organizations Engaged			3			0			0	3	
Supplemental Funding Made Available to WRAP Participants	\$	3,510,464.00		\$	-		\$	-		\$ 3,510,464.00	
WRAP Participants Served Through Supplemental Funds			4,171			0			0	4,171	
Average Assistance Provided with Supplemental Funds	\$	841.64		\$	-		\$	-		\$ 841.64	

	WMCAA
CSBG WRAP - Detroit	\$ 920,568.00
Michigan Health Endowment Fund (MHEF)	\$ 240,896.00
Detroit Water and Sewerage Department (DWSJ) Fund	\$ 2,349,000.00

OLHSA Program Summary

Year-To-Date Program Activity Report
March 1, 2016 to June 30, 2020

CAA Alliance Member	OLHSA									
City/County	Oakland County			Genesee County (pre 7.1.18)			Washtenaw County (pre 7.1.18)			Total
	Year 1	Year 2	Year 3	Year 1	Year 2	Year 3	Year 1	Year 2	Year 3	
Total Scheduled Appointments	3,784		875	1			78	3		4,741
Completed Pre-Applications	3,784		875	1			78	3		4,741
Unenrolled Applicants (incl. supplemental funds)	2,030		478	1			50	1		2,534
Households Enrolled	1,754	397	26	0			28	2		2,207
Households with Arrearages	1,367	305	1	0			21	1		1,695
Households Completed	1,507	288	0	0			28	2		1,825
Shutoffs Avoided	424	0	0	0			12	0		436
Initial Funding Allocation	\$ 4,034,099.00			\$ 92,521.00			\$ 114,378.00			\$ 4,240,998.00
Recaptured Funds	\$ (1,819,303.00)			\$ (92,521.00)			\$ (92,786.00)			\$ (2,004,610.00)
Unrecaptured Funds	\$ -			\$ -			\$ -			\$ -
Remaining Allocation	\$ 2,214,796.00			\$ -			\$ 21,592.00			\$ 2,236,388.00
Total Bill Payment & Arrearage Assistance Committed	\$ 1,204,482.08	\$ 254,799.38	\$ 7,596.22	\$ -			\$ 16,488.98	\$ 1,025.00		\$ 1,484,391.66
Outreach and Marketing	\$ 252,122.00			\$ -			\$ -			\$ 252,122.00
Balance Remaining	\$ 495,796.32			\$ -			\$ 4,078.02			\$ 499,874.34
Total Bill Payment & Arrearage Assistance Paid Out	\$ 1,224,104.91			\$ -			\$ 17,513.98			\$ 1,241,618.89
Average Assistance per HH	\$ 686.71	\$ 641.81	\$ 292.16	\$ -			\$ 588.89	\$ 512.50		\$ 672.58
Total Arrearage Assistance Committed	\$ 740,003.66	\$ 147,995.29	\$ -	\$ -			\$ 9,033.52	\$ 700.00		\$ 897,732.47
Total Arrearage Assistance Paid Out (est.)	\$ 592,002.93	\$ 118,396.23	\$ -	\$ -			\$ 9,033.52	\$ 700.00		\$ 720,132.68
Average Total Arrearage on HH Bill	\$ 1,100.04	\$ 1,035.97	\$ -	\$ -			\$ 483.63	\$ 734.86		\$ 1,079.58
Average Arrearage Assistance per HH	\$ 541.33	\$ 485.23	\$ -	\$ -			\$ 430.17	\$ 700.00		\$ 529.64
Difference	\$ 558.70	\$ 550.74	\$ -	\$ -			\$ 53.46	\$ 34.86		\$ 549.94
HHs with Arrearages less than/equal to \$700	962	220	0	0			21	1		1,204
HHs with Arrearages greater than \$700	405	85	0	0			0	0		490
Participating Communities	27			0			0			27
Other Agencies and Community Organizations Engaged	0			0			0			0
Supplemental Funding Made Available to WRAP Participants	\$ -		\$ -	\$ -			\$ -		\$ -	
WRAP Participants Served Through Supplemental Funds	0			0			0			0
Average Assistance Provided with Supplemental Funds	\$ -		\$ -	\$ -			\$ -		\$ -	

List of Supplemental Funding Sources	OLHSA	

MCAA Summary Report

Year-To-Date Program Activity Report
March 1, 2016 to June 30, 2020

CAA Alliance Member	MCAA									
City/County	Macomb County			St. Clair County			Lapeer County			Total
	Year 1	Year 2	Year 3	Year 1	Year 2	Year 3	Year 1	Year 2	Year 3	
Total Scheduled Appointments	1,702		468	0			5			2,177
										0
Completed Pre-Applications	1,702		468	0			5			2,177
Unenrolled Applicants (incl. supplemental funds)	856		142	0			5			1,851
Households Enrolled	846	262	64	0			0			326
Households with Arrearages	536	55	1	0			0			592
Households Completed	725	177	0	0			0			177
Shutoffs Avoided	88	0	0	0			0			88
Initial Funding Allocation	\$ 2,195,052.00			\$ 13,845.00			\$ 53,465.00			\$ 2,262,362.00
Recaptured Funds	\$ (1,169,945.00)			\$ (10,659.00)			\$ (40,020.00)			\$ (1,220,624.00)
Unrecaptured Funds	\$ -			\$ -			\$ -			\$ -
Remaining Allocation	\$ 1,025,107.00			\$ 3,186.00			\$ 13,445.00			\$ 1,041,738.00
Total Bill Payment & Arrearage Assistance Committed	\$ 423,993.85	\$ 69,970.09	\$ 19,200.00	\$ -			\$ -			\$ 513,163.94
Outreach and Marketing	\$ 140,278.00			\$ 595.00			\$ 2,243.00			\$ 143,116.00
Balance Remaining	\$ 371,665.06			\$ 2,591.00			\$ 11,202.00			\$ 385,458.06
Total Bill Payment & Arrearage Assistance Paid Out	\$ 460,567.00			\$ -			\$ -			\$ 460,567.00
Average Assistance per HH	\$ 501.17	\$ 267.06	\$ 300.00	\$ -			\$ -			\$ 1,574.12
Total Arrearage Assistance Committed	\$ 209,572.90	\$ 14,420.09	\$ -	\$ -			\$ -			\$ 223,992.99
Total Arrearage Assistance Paid Out (est.)	\$ 178,136.97	\$ 11,536.07	\$ -	\$ -			\$ -			\$ 189,673.04
Average Total Arrearage on HH Bill	\$ 495.66	\$ 312.46	\$ -	\$ -			\$ -			\$ 477.80
Average Arrearage Assistance per HH	\$ 390.99	\$ 262.18	\$ -	\$ -			\$ -			\$ 378.37
Difference	\$ 104.67	\$ 50.28	\$ -	\$ -			\$ -			\$ 99.44
HHs with Arrearages less than/equal to \$700	468	53	1	0			0			522
HHs with Arrearages greater than \$700	68	2	0	0			0			70
Participating Communities	13			0			2			15
Other Agencies and Community Organizations Engaged	0			0			0			0
Supplemental Funding Made Available to WRAP Participants	\$ -			\$ -			\$ -			\$ -
WRAP Participants Served Through Supplemental Funds	0			0			0			0
Average Assistance Provided with Supplemental Funds	\$ -			\$ -			\$ -			\$ -

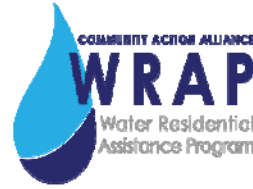
MCCAA		
List of Supplemental Funding Sources		

MCOP Summary Report

Year-To-Date Program Activity Report
March 1, 2016 to June 30, 2020

CAA Alliance Member	MCOP			
City/County	Monroe County			Total
	Year 1	Year 2	Year 3	
Total Scheduled Appointments	2			2
Completed Pre-Applications	2			2
Unenrolled Applicants (incl. supplemental funds)	2			2
Households Enrolled	0			0
Households with Arrearages	0			0
Households Completed	0			0
Shutoffs Avoided	0			0
Initial Funding Allocation	\$ 29,216.00			\$ 29,216.00
Recaptured Funds	\$ (22,329.00)			\$ (22,329.00)
Unrecaptured Funds	\$ -			\$ -
Remaining Allocation	\$ 6,887.00			\$ 6,887.00
Total Bill Payment & Arrearage Assistance Committed	\$ -			\$ -
Outreach and Marketing	\$ 1,205.00			\$ 1,205.00
Balance Remaining	\$ 5,682.00			\$ 5,682.00
Total Bill Payment & Arrearage Assistance Paid Out	\$ -			\$ -
Average Assistance per HH	\$ -			\$ -
Total Arrearage Assistance Committed	\$ -			\$ -
Total Arrearage Assistance Paid Out (est.)	\$ -			\$ -
Average Total Arrearage on HH Bill	\$ -			\$ -
Average Arrearage Assistance per HH	\$ -			\$ -
Difference	\$ -			\$ -
HHs with Arrearages less than/equal to \$700	0			0
HHs with Arrearages greater than \$700	0			0
Participating Communities				1
Other Agencies and Community Organizations Engaged				0
Supplemental Funding Made Available to WRAP Participants				\$ -
WRAP Participants Served Through Supplemental Funds				0
Average Assistance Provided with Supplemental Funds				\$ -

List of Supplemental Funding Sources	MCOP	



GCCARD Program Summary

Year-To-Date Program Activity Report

March 1, 2016 to June 30, 2020

CAA Alliance Member	GCCARD			
City/County	City of Flint (post 6.30.18)			Total
	Year 1	Year 2	Year 3	
Total Scheduled Appointments	1,528	626		2,154
Completed Pre-Applications	1,528	626		2,154
Unenrolled Applicants (incl. supplemental funds)	947	332		1,279
Households Enrolled	581	294		875
Households with Arrearages	548	281		829
Households Completed	527	0		527
Shutoffs Avoided	0	0		0
Initial Funding Allocation	\$ 34,730.00			\$ 34,730.00
Recaptured Funds	\$ 1,054,581.00			\$ 1,054,581.00
Unrecaptured Funds	\$ -			\$ -
Remaining Allocation	\$ 1,089,311.00			\$ 1,089,311.00
Total Bill Payment & Arrearage Assistance Committed	\$ 471,977.56	\$ 234,317.70		\$ 706,295.26
Outreach and Marketing	\$ 23,318.00			\$ 23,318.00
Balance Remaining	\$ 359,697.74			\$ 359,697.74
Total Bill Payment & Arrearage Assistance Paid Out	\$ 567,456.90			\$ 567,456.90
Average Assistance per HH	\$ 812.35	\$ 797.00		\$ 807.19
Total Arrearage Assistance Committed	\$ 302,248.89	\$ 146,117.70		\$ 448,366.59
Total Arrearage Assistance Paid Out (est.)	\$ 241,799.11	\$ 109,588.28		\$ 351,387.39
Average Total Arrearage on HH Bill	\$ 1,095.84	\$ 995.45		\$ 2,091.29
Average Arrearage Assistance per HH	\$ 551.55	\$ 519.99		\$ 540.85
Difference	\$ 544.29	\$ 475.46		\$ 1,550.44
HHs with Arrearages less than/equal to \$700	362	200		562
HHs with Arrearages greater than \$700	186	81		267
Participating Communities				1
Other Agencies and Community Organizations Engaged				0
Supplemental Funding Made Available to WRAP Participants				\$ -
WRAP Participants Served Through Supplemental Funds				0
Average Assistance Provided with Supplemental Funds				\$ -

GCCARD	
List of Supplemental Funding Sources	