

The Quarterly WRAP Report includes the following:

1. Community Participation
2. Approved Program Changes
3. Current Year Budget Allocations
4. Current & Historical Activity
5. Reallocation Activity

The Water Residential Assistance Program (“WRAP”) provides sustainable funding for qualifying low-income residents served by the Great Lakes Water Authority’s (“GLWA”) customers. The program is funded by GLWA at an amount equal to 0.5 percent of budgeted revenues for the Regional System and not less than 0.5 percent, but not greater than 1.0 percent of budgeted revenues for the DWSD Local System. The budgeted WRAP funding for FY 2021 \$6.1 million combined for water and sewer services.

The scope of funding uses includes a) payment assistance and b) water audit and water conservation measures. Eligible residential customers with a past due bill and/or who are in active shut off can receive assistance with paying down arrears and receive \$25 toward monthly bill payment assistance annually up to \$1,000. High volume water users can receive a one-time home audit and home water conservation services of an average \$1,500 per household. To participate in WRAP, an applicant must have household gross incomes at or below 200% of the federal poverty income thresholds. Customers with water usage at or above 120% of the average residential usage are eligible to participate in a water audit and install water conservation measures. WRAP participants are also encouraged to participate in both financial coaching and water conservation workshops as well as other support services. The program is administered by Wayne Metro Community Action Agency (“Wayne Metro”), a nonprofit agency.

The WRAP began assisting residents in the GLWA service area on March 1, 2016 and to date has committed over \$16.9 million in assistance and conservation funds to qualified WRAP participants. WRAP has the potential to serve over 100 communities within the GLWA service area, but to assist qualified households, each community must opt into the program and sign a Memorandum of Agreement (MOA) with Wayne Metro.

## Community Participation

A community participating in WRAP must receive water and/or sewer service from GLWA. Eligible communities must formally opt into the program by signing a memorandum of agreement with Wayne Metro. To date, 77 communities have opted into WRAP with an additional 3 communities actively negotiating MOAs. A list of current participating communities is presented in **Table 1 – WRAP Participating Communities**.

**Table 1 – WRAP Participating Communities**

This table shows the level of participation that each community has chosen. Option 1 includes bill assistance, arrearage assistance and conservation. Option 2 includes bill assistance and conservation and Option 3 includes conservation only.

Member Partner	Option #1	Option #2	Option #3	In Progress	No Response	Not Opted In
<b>Wayne County</b>						
Allen Park	X					
Belleville						X
Brownstown Township	X					
Canton Township	X					
Dearborn	X					
Dearborn Heights	X					
Detroit	X					
Ecorse	X					
Flat Rock	X					
Garden City	X					
Gibraltar		X				
Grosse Ile						X
Grosse Pointe						X
Grosse Pointe Farms						X
Grosse Pointe Park						X
Grosse Pointe Shores	X					
Grosse Pointe Woods						X
Hamtramck	X					
Harper Woods		X				
Huron Township						X
Inkster		X				
Lincoln Park		X				
Livonia	X					
Melvindale	X					
Northville	X					
Northville Township						X
Plymouth		X				
Plymouth Township						X
Redford Township	X					
River Rouge	X					
Riverview						X
Rockwood						X
Romulus		X				
Southgate	X					
Sumpter Township						X
Taylor		X				
Trenton	X					
Van Buren Township	X					
Wayne	X					
Westland	X					
Woodhaven		X				

Member Partner	Option #1	Option #2	Option #3	In Progress	No Response	Not Opted In
<b>Oakland County</b>						
Auburn Hills					X	
Berkley	X					
Beverly Hills	X					
Bingham Farms	X					
Birmingham	X					
Bloomfield Hills	X					
Bloomfield Township						X
Clawson	X					
Commerce Township	X					
Farmington	X					
Farmington Hills	X					
Ferndale	X					
Hazel Park		X				
Huntington Woods	X					
Keego Harbor	X					
Lake Orion	X					
Lathrup Village	X					
Madison Heights	X					
Novi						X
Oak Park		X				
Orchard Lake	X					
Orion Township	X					
Oxford	X					
Pleasant Ridge	X					
Pontiac	X					
Rochester Hills						X
Royal Oak	X					
Royal Oak Township	X					
Southfield	X					
Sylvan Lake						X
Troy					X	
Walled Lake				X		
Waterford Township				X		
West Bloomfield Twp.						
Wixom						

Member Partner	Option #1	Option #2	Option #3	In Progress	No Response
<b>Macomb County</b>					
Centerline	X				
Chesterfield Township	X				
Clinton Township		X			
Eastpointe	X				
Fraser	X				
Harrison Township					X
Lenox Township					X
Macomb Township	X				
New Haven	X				
Roseville					X
Shelby Township	X				
St. Clair Shores	X				
Sterling Heights	X				
Utica	X				
Warren	X				
Washington Township		X			

Member Partner	Option #1	Option #2	Option #3	In Progress	No Response
<b>Washtenaw County</b>					
Augusta Township	X				
Pittsfield Township	X				
Superior Township	X				
Ypsilanti	X				
Ypsilanti Township	X				

Member Partner	Option #1	Option #2	Option #3	In Progress	No Response
<b>Lapeer County</b>					
Almont		X			
Imlay City					X
Lapeer	X				

Member Partner	Option #1	Option #2	Option #3	In Progress	No Response
<b>Genesee County</b>					
Flint	X				

Member Partner	Option #1	Option #2	Option #3	In Progress	No Response
<b>St. Clair County</b>					
Burtchville Twp.					X

Member Partner	Option #1	Option #2	Option #3	In Progress	No Response
<b>Monroe County</b>					
Ash Township	X				
Berlin Township					X
South Rockwood					X

## Approved Program Changes

As a first-of-its-kind assistance program in the state of Michigan, changes to WRAP may be required as the program matures. Following is a summary of program changes made to WRAP since 2016, as approved by the GLWA Board of Directors.

### **November 30, 2016:**

Allow customer communities to opt into program features that best meet the needs of their community. This is captured in the three options below:

#### *Option 1*

- Assistance up to \$300 per year in the form of \$25 monthly bill credits. (Applicable if client continues to pay all current monthly/quarterly charges).
- Up to \$700 in arrearage assistance to be paid 50% (up to \$350) after six months in the program, and 50% (up to \$350) after one year. Enrollees are eligible for a second-year arrearage assistance totaling \$700.
- One-time home water audit for households above 120% of average usage.
- Home repairs up to \$1,000 per household to fix minor plumbing issues leading to high usage (finding and fixing leaks, upgrading water using fixtures) and/or minor lead replacement assistance.

#### *Option 2*

- Assistance up to \$300 per year in the form of \$25 monthly bill credits. (Applicable if client continues to pay all current monthly/quarterly charges).
- One-time home water audit for households above 120% of average usage.
- Home repairs up to \$1,000 per household to fix minor plumbing issues leading to high usage (finding and fixing leaks, upgrading water using fixtures) and/or minor lead replacement assistance.

#### *Option 3*

- One-time home water audit for households above 120% of average usage.
- Home repairs up to \$1,000 per household to fix minor plumbing issues leading to high usage (finding and fixing leaks, upgrading water using fixtures) and/or minor lead replacement assistance.

### **August 22, 2018:**

Removal of the 120% usage requirement for the lead fixture replacement for in-home faucets that pre-date the lead-free plumbing code change.

### **January 23, 2019:**

Extend the 2-year time limitation to provide monthly bill assistance to senior citizens and disabled citizens.

**March 11, 2020:**

- Increase eligibility for residential customers from 150% to 200% or less of federal poverty level;
- Increase conservation and plumbing repairs spending per household from \$1,000 to an average of \$1,500 and a cap of \$2,000 per customer for eligible residential customers; and
- Allow eligible residential customers that are renters to take advantage of conservation and plumbing repairs to reduce their water consumption, upon landlord executing an agreement not to raise rents for one year.

## Current Budget and Allocations

Consistent with the previous fiscal years funding allocation for WRAP, the FY 2021 budgeted allocation is based on the proportionality of the revenues derived from each county and the City of Detroit, based on the approved FY 2021 water and sewer service charges and budget.

***Table 2 - FY 2021 WRAP Budget and Allocations***

This table shows the allocation of the FY 2021 budgeted WRAP funds, which is reflective of the approved FY 2021 budget of \$6.1 million. In the table below, the City of Detroit is shown separately from the remaining Wayne County allocation. The City of Detroit is currently allocated 26.6% of total wholesale WRAP funding and contributes additional, local WRAP funding which increases the overall program impact for the City.

Community	Budgeted Direct Assistance	Budgeted Conservation Assistance	Budgeted Administration Costs	Total Budgeted Revenue	Wholesale Allocation
<b>CITY OF DETROIT</b>					
SHARE OF WHOLESAL FUNDING	\$776,087	\$194,022	\$116,400	\$1,086,509	26.60%
LOCAL WRAP FUNDING	1,431,440	357,860	214,700	2,004,000	N/A
<b>TOTAL DETROIT</b>	<b>\$2,207,527</b>	<b>\$551,882</b>	<b>\$331,100</b>	<b>\$3,090,509</b>	<b>26.60%</b>
<b>WAYNE COUNTY</b>	736,129	184,032	73,600	993,761	24.33%
<b>OAKLAND COUNTY</b>	851,554	212,889	85,200	1,149,643	28.15%
<b>MACOMB COUNTY</b>	551,503	137,876	55,100	744,479	18.23%
<b>GENESEE COUNTY</b>	18,150	4,538	1,800	24,488	0.60%
<b>WASHTENAW COUNTY</b>	40,932	10,233	4,100	55,265	1.35%
<b>LAPEER COUNTY</b>	12,891	3,223	1,300	17,414	0.43%
<b>MONROE COUNTY</b>	6,536	1,634	600	8,771	0.21%
<b>ST. CLAIR COUNTY</b>	3,097	774	300	4,171	0.10%
<b>TOTAL</b>	<b>\$4,428,320</b>	<b>\$1,107,080</b>	<b>\$553,100</b>	<b>\$6,088,500</b>	<b>100.00%</b>

## Current & Historical Activity

Monies are transferred from GLWA to Wayne Metro as needed to fund the program and support the WRAP Assistance and Conservation efforts. Wayne Metro maintains records of this activity which are reviewed and monitored by GLWA. Following are summaries of this activity FY 2020 and prior fiscal years. A copy of Wayne Metro's report of activity through June 30, 2020 is included with this memo.

**Table 3 – WRAP Activity for FY 2020**

This table summarizes the budgeted assistance and conservation funds for the City of Detroit and the participating counties within the GLWA service area for FY 2020 as well as the program activity through June 30, 2020.

County/City	FY 2020 Funds Committed Through 6.30.2020						
	Assistance			Conservation			Total
	Budgeted Direct Assistance	Committed Direct Assistance	Balance Remaining	Budgeted Conservation	Committed Conservation	Balance Remaining	Total Balance Remaining
<b>Wayne County</b>							
City of Detroit	1,405,874	1,405,874	-	351,469	351,469	-	-
Out Wayne	685,847	464,864	220,983	171,462	100,813	70,649	291,631
<b>Total Wayne County</b>	<b>2,091,721</b>	<b>1,870,738</b>	<b>220,983</b>	<b>522,931</b>	<b>452,282</b>	<b>70,649</b>	<b>291,631</b>
<b>Oakland County</b>	825,138	329,342	495,796	206,285	8,770	197,515	693,311
<b>Macomb County</b>	533,093	132,622	400,471	133,273	7,694	125,579	526,050
<b>Genesee County</b>	-	-	-	-	-	-	-
City of Flint	17,528	17,528	-	4,382	4,382	-	-
<b>Washtenaw County</b>	39,556	10,467	29,089	9,889	4,423	5,466	34,555
<b>Lapeer County</b>	12,225	1,023	11,202	3,056	-	3,056	14,258
<b>Monroe County</b>	6,262	580	5,682	1,565	-	1,565	7,247
<b>St. Clair County</b>	2,897	306	2,591	724	-	724	3,315
<b>Total</b>	<b>3,528,420</b>	<b>2,362,606</b>	<b>1,165,814</b>	<b>882,105</b>	<b>477,551</b>	<b>404,554</b>	<b>1,570,368</b>

**Table 4 – WRAP Activity March 2, 2016 through June 30, 2020**

This table shows the WRAP cashflow of budgeted and committed funds in total and for each of the participating counties and the City of Detroit as of June 30, 2020. From March 1, 2016 to June 30, 2020, \$21.3 million was budgeted for WRAP bill assistance and conservation assistance and \$16.9 million was utilized by WRAP participants during that time. As of June 30, 2020, the suburban counties still had uncommitted funds (combined assistance and conservation) of over \$2.1 million. The City of Detroit had uncommitted funds of almost \$1.2 million and the City of Flint had uncommitted funds of over \$713,000. The uncommitted amounts include the FY 2019 reallocated funds approved by the GLWA Board on February 26, 2020.

# Table 4

TOTAL Activity March 1, 2016 to June 30, 2020

Row	Source (Net Revenue)	Detroit	Out-Wayne County	Oakland County	Macomb County	Washtenaw County	St. Clair County	Lapeer County	Monroe County	Genesee County	City of Flint	Total
1	FY 2016 Assistance Budget Allocation	\$ 1,238,736	\$ 748,629	\$ 740,155	\$ 379,764	\$ 35,419	\$ 3,051	\$ 10,080	\$ 5,093	\$ 63,842	\$ -	\$ 3,224,769
2	Bill and Arreage Assistance	288,022	174,066	172,096	88,300	8,235	709	2,344	1,184	14,500	-	749,457
3	Home Audit and Repairs	\$ 1,526,759	\$ 922,695	\$ 912,250	\$ 468,064	\$ 43,654	\$ 3,760	\$ 12,424	\$ 6,277	\$ 78,342	\$ -	\$ 3,974,226
4	FY 2017 Assistance Budget Allocation	\$ 1,278,103	\$ 806,833	\$ 774,825	\$ 400,804	\$ 37,998	\$ 2,431	\$ 10,059	\$ 5,561	\$ -	\$ -	\$ 3,316,615
5	Bill and Arreage Assistance	297,856	188,029	180,570	93,406	8,855	578	2,344	1,296	14,500	-	772,934
6	Home Audit and Repairs	\$ 1,575,960	\$ 994,862	\$ 955,395	\$ 494,209	\$ 46,853	\$ 3,009	\$ 12,403	\$ 6,858	\$ -	\$ -	\$ 4,089,549
7	Total FY 2017 Assistance Budget Allocation	\$ 1,575,960	\$ 994,862	\$ 955,395	\$ 494,209	\$ 46,853	\$ 3,009	\$ 12,403	\$ 6,858	\$ -	\$ -	\$ 4,089,549
8	FY 2018 Assistance Budget Allocation	\$ 1,303,229	\$ 848,677	\$ 827,662	\$ 429,388	\$ 40,961	\$ 2,604	\$ 9,970	\$ 5,908	\$ 28,679	\$ -	\$ 3,497,078
9	Bill and Arreage Assistance	303,712	197,780	192,883	100,067	9,546	607	2,323	1,377	6,684	-	814,979
10	Home Audit and Repairs	\$ 1,606,941	\$ 1,046,457	\$ 1,020,545	\$ 529,455	\$ 50,507	\$ 3,211	\$ 12,294	\$ 7,285	\$ 35,363	\$ -	\$ 4,312,057
11	Total FY 2018 Assistance Budget Allocation	\$ 1,606,941	\$ 1,046,457	\$ 1,020,545	\$ 529,455	\$ 50,507	\$ 3,211	\$ 12,294	\$ 7,285	\$ 35,363	\$ -	\$ 4,312,057
12	FY 2019 Assistance Budget Allocation	\$ 1,405,432	\$ 818,952	\$ 866,319	\$ 452,003	\$ 39,783	\$ 2,862	\$ 11,131	\$ 6,392	\$ -	\$ 17,202	\$ 3,620,075
13	Bill and Arreage Assistance	327,530	190,853	201,892	105,337	9,271	667	2,594	1,490	14,500	-	843,643
14	Home Audit and Repairs	\$ 1,732,962	\$ 1,009,805	\$ 1,068,211	\$ 557,340	\$ 49,054	\$ 3,529	\$ 13,725	\$ 7,882	\$ -	\$ 21,211	\$ 4,463,718
15	Total FY 2019 Assistance Budget Allocation	\$ 1,732,962	\$ 1,009,805	\$ 1,068,211	\$ 557,340	\$ 49,054	\$ 3,529	\$ 13,725	\$ 7,882	\$ -	\$ 21,211	\$ 4,463,718
16	FY 2020 Assistance Budget Allocation	\$ 1,405,874	\$ 685,847	\$ 825,138	\$ 533,093	\$ 39,556	\$ 2,897	\$ 12,225	\$ 6,262	\$ -	\$ 17,528	\$ 3,528,422
17	Bill and Arreage Assistance	351,469	171,462	206,285	133,273	9,889	724	3,056	1,565	14,500	-	882,105
18	Home Audit and Repairs	\$ 1,757,343	\$ 857,309	\$ 1,031,423	\$ 666,367	\$ 49,445	\$ 3,622	\$ 15,281	\$ 7,827	\$ -	\$ 21,910	\$ 4,410,527
19	Total FY 2020 Assistance Budget Allocation	\$ 1,757,343	\$ 857,309	\$ 1,031,423	\$ 666,367	\$ 49,445	\$ 3,622	\$ 15,281	\$ 7,827	\$ -	\$ 21,910	\$ 4,410,527
20	FY 2016-2020 Assistance Available	\$ 8,199,964	\$ 4,831,128	\$ 4,987,824	\$ 2,715,435	\$ 239,513	\$ 17,130	\$ 66,127	\$ 36,129	\$ 113,705	\$ 43,121	\$ 21,250,077
21	Reallocation of Uncommitted Funds											
22	Reallocation of Uncommitted Funds from FY 2016 (1)	\$ 1,664,833	\$ (718,353)	\$ (591,163)	\$ (355,316)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
23	Bill and Arreage Assistance Reallocated to Detroit	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
24	Uncommitted FY 2016 Conservation Funds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
25	Bill and Arreage Assistance Reallocated to Flint	\$ 1,664,833	\$ (718,353)	\$ (591,163)	\$ (355,316)	\$ (35,419)	\$ (3,051)	\$ (10,080)	\$ (5,093)	\$ (63,842)	\$ 117,485	\$ -
26	Total Reallocation of Uncommitted Funds from FY 2016	\$ 1,664,833	\$ (718,353)	\$ (591,163)	\$ (355,316)	\$ (35,419)	\$ (3,051)	\$ (10,080)	\$ (5,093)	\$ (63,842)	\$ 117,485	\$ -
27	Reallocation of Uncommitted Funds from FY 2017 (2)	\$ 549,784	\$ (486,355)	\$ (268,078)	\$ (262,634)	\$ (28,401)	\$ (2,431)	\$ (10,059)	\$ (5,561)	\$ -	\$ 307,535	\$ (206,200)
28	FY 2017 Reallocation of Assistance Funds	237,197	(71,911)	(62,120)	(6,248)	(5,866)	(405)	(1,641)	(907)	-	118,100	206,200
29	FY 2017 Reallocation of Conservation Funds	\$ 786,981	\$ (558,266)	\$ (330,198)	\$ (268,882)	\$ (34,267)	\$ (2,836)	\$ (11,770)	\$ (6,468)	\$ -	\$ 425,635	\$ -
30	Total Reallocation of Uncommitted Funds from FY 2017	\$ 786,981	\$ (558,266)	\$ (330,198)	\$ (268,882)	\$ (34,267)	\$ (2,836)	\$ (11,770)	\$ (6,468)	\$ -	\$ 425,635	\$ -
31	Reallocation of Uncommitted Funds from FY 2018 (3)	\$ 438,750	\$ (298,775)	\$ (313,067)	\$ (241,763)	\$ (28,966)	\$ (2,604)	\$ (9,970)	\$ (5,908)	\$ (28,679)	\$ 236,250	\$ (254,732)
32	FY 2018 Reallocation of Assistance Funds	355,650	(96,982)	(116,197)	(59,108)	(9,145)	(607)	(2,323)	(1,377)	(6,684)	191,505	254,732
33	FY 2018 Reallocation of Conservation Funds	\$ 794,400	\$ (395,757)	\$ (429,264)	\$ (300,871)	\$ (38,111)	\$ (3,211)	\$ (12,293)	\$ (7,285)	\$ (35,363)	\$ 427,755	\$ -
34	Total Reallocation of Uncommitted Funds from FY 2018	\$ 794,400	\$ (395,757)	\$ (429,264)	\$ (300,871)	\$ (38,111)	\$ (3,211)	\$ (12,293)	\$ (7,285)	\$ (35,363)	\$ 427,755	\$ -
35	Reallocation of Uncommitted Funds from FY 2019 (4)	\$ 690,100	\$ (402,612)	\$ (819,323)	\$ (408,874)	\$ (29,386)	\$ (2,862)	\$ (11,131)	\$ (6,392)	\$ -	\$ 371,562	\$ (618,918)
36	FY 2019 Reallocation of Assistance Funds	\$ 492,493	\$ (118,134)	\$ (160,454)	\$ (47,806)	\$ (2,191)	\$ (667)	\$ (2,594)	\$ (1,490)	\$ 100,000	\$ 259,157	\$ -
37	FY 2019 Reallocation of Conservation Funds	\$ -	\$ 60,961	\$ 172,328	\$ 98,642	\$ 3,947	\$ 289	\$ 1,220	\$ 625	\$ -	\$ 21,749	\$ 359,761
38	FY 2019 Reallocation for Outreach	\$ 1,182,593	\$ (459,785)	\$ (807,449)	\$ (358,038)	\$ (27,631)	\$ (3,240)	\$ (12,505)	\$ (7,257)	\$ -	\$ 493,311	\$ -
39	Total Reallocation of Uncommitted Funds from FY 2019	\$ 1,182,593	\$ (459,785)	\$ (807,449)	\$ (358,038)	\$ (27,631)	\$ (3,240)	\$ (12,505)	\$ (7,257)	\$ -	\$ 493,311	\$ -
40	Total Reallocation of Uncommitted Funds	\$ 4,428,806	\$ (2,132,161)	\$ (2,158,074)	\$ (1,283,107)	\$ (135,428)	\$ (12,337)	\$ (46,578)	\$ (26,103)	\$ (99,205)	\$ 1,464,186	\$ -
41	NET FY 2016-2020 Assistance Available	\$ 12,628,770	\$ 2,698,968	\$ 2,829,750	\$ 1,432,328	\$ 104,086	\$ 4,793	\$ 19,549	\$ 10,026	\$ 14,500	\$ 1,507,307	\$ 21,250,077
42	Uses 3/01/2016 to 6/30/2020											
43	Home Audits and Repair Paid to Date	2,161,437	360,572	312,437	220,672	7,490	-	-	-	-	65,976	3,128,585
44	Bill Assistance and Arreages Paid to Date	6,059,867	927,922	1,224,105	460,567	32,394	-	-	-	-	567,457	9,272,312
45	Total Uses 3/01/2016 to 6/30/2020	\$ 8,221,304	\$ 1,288,494	\$ 1,536,542	\$ 681,239	\$ 39,884	\$ -	\$ -	\$ -	\$ -	\$ 633,433	\$ 12,400,897
46	Less: Committed Funds 3/01/2016 to 6/30/2020											
47	Future Bill Assistance	\$ 843,828	\$ 254,900	\$ 65,173	\$ 18,277	\$ 7,909	\$ -	\$ -	\$ -	\$ -	\$ 41,859	\$ 1,231,946
48	Future Arreage Assistance	2,381,045	522,155	177,600	34,320	10,989	-	-	-	-	96,979	3,223,087
49	Total Committed Funds 3/01/2016 to 6/30/2020	\$ 3,224,873	\$ 777,055	\$ 242,773	\$ 52,597	\$ 18,898	\$ -	\$ -	\$ -	\$ -	\$ 138,838	\$ 4,455,034
50	Total Expenditures/Committed Funds	\$ 11,446,177	\$ 2,065,549	\$ 1,779,315	\$ 733,836	\$ 58,782	\$ -	\$ -	\$ -	\$ -	\$ 772,272	\$ 16,855,930
51	Uncommitted Funds as of 6/30/2020 (line 40 - line 49)	\$ 1,182,593	\$ 633,419	\$ 1,050,435	\$ 698,492	\$ 45,304	\$ 4,793	\$ 19,549	\$ 10,026	\$ 14,500	\$ 735,036	\$ 4,394,147
52	Summary of Uncommitted Funds 6/30/2020											
53	Uncommitted Conservation	\$ 492,493	\$ 274,592	\$ 302,517	\$ 186,549	\$ 21,104	\$ 1,606	\$ 6,104	\$ 3,139	\$ 14,500	\$ 352,020	\$ 1,654,623
54	Uncommitted Assistance	690,101	297,866	575,591	413,301	20,252	2,897	12,225	6,262	-	361,267	2,379,763
	Outreach Allocation	\$ 1,182,593	\$ 633,419	\$ 1,050,435	\$ 698,492	\$ 45,304	\$ 4,793	\$ 19,549	\$ 10,026	\$ 14,500	\$ 735,036	\$ 4,394,147

(1) Based on April 26, 2017 Board of Directors action  
(2) Based on August 22, 2018 Board of Directors action  
(3) Based on June 26, 2019 Board of Directors action  
(4) Based on February 26, 2020 Board of Directors action  
REVISED 9.11.2020

## Previous Reallocation of Uncommitted Funds

After the completion of each fiscal year, Wayne Metro recommends to the GLWA Board of Directors the reallocation of uncommitted assistance and conservation funds to those member partners that have fully committed their annual budgeted funds due to the increased need within their community.

***Table 5 – Total WRAP Reallocation of Uncommitted Funds***

This table summarizes the Board authorized reallocation of uncommitted FY 2016 to FY 2019 WRAP funds to the City of Detroit and the City of Flint. To date, \$4.4 million has been reallocated to Detroit and \$1.4 million to the City of Flint from the other counties within GLWA.

Reallocated Funds	Detroit	Flint	Total
FY 2016	\$1,664,833	\$117,485	\$1,782,318
FY 2017	786,981	425,635	1,212,616
FY 2018	794,400	427,755	1,222,155
FY 2019	1,182,593	471,562	1,654,155
<b>Total Reallocation</b>	<b>\$4,428,807</b>	<b>\$1,442,437</b>	<b>\$5,871,244</b>