



## Procurement Form (FOR)

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**Document Title:**  
Cost Tabulation/Notice of Respondents

**Document Owner/Department:**  
Procurement Team

**Contract No./Title:** 1904254/ Water Works Park to Northeast Water Treatment Plant Water Transmission Main -Phase 2  
**Date:** 4/29/2020

Approved: Tina Clinkscales

### 1904254 Cost Tabulation

Task Description	Quantity	Unit	Dan's Excavating, Inc.	Kiewit Infrastructure Company	Ric-Man Construction, Inc.
Task 1 - Project Kickoff Meeting	1	LS	\$158,367.88	\$119,246.00	\$76,979.00
Task 2 – Project Management	1	LS	587,587.33	831,563.00	1,442,724.00
Task 3 – Preliminary Design (30%)	1	LS	2,566,905.60	11,634,758.00	4,508,044.50
Task 4 – Final Design (100%)	1	LS	2,866,630.80	9,790,433.00	5,182,051.50
Task 5 – Community/Neighborhood/Stakeholder Meetings and Outreach Allowance	1	NTE	400,000.00	400,000.00	400,000.00
Task 6 – Subsurface Utilities Allowance	1	NTE	500,000.00	500,000.00	500,000.00
Task 7 – Construction Materials Testing Allowance	1	NTE	100,000.00	100,000.00	100,000.00
Task 8 – Provisional Allowance	1	NTE	100,000.00	100,000.00	100,000.00
Task 9 - State Historic Preservation Office (SHPO) Final Section 106 Assistance Allowance	1	NTE	200,000.00	200,000.00	200,000.00
<b>Total Cost</b>			<b>\$7,479,491.61</b>	<b>\$23,676,000.00</b>	<b>\$12,509,799.00</b>