



GLWA FY 2021-2025 CIP
14 Mile Transmission Main Loop

122013 CIP#

Phase Construction

Contract TBD

Status Future Planned Start

Title Construction Contract #1- 14 Mile Transmission Main Loop

Construction of approximately 1 mile of a new parallel 24-inch transmission main along 14 Mile from M-5 to west of Decker Road to reinforce the 14 Mile Transmission Main.

Phase Budget Water

Cost Allocation CTA

Phase Status Future Planned Start

Funding Source Bond Proceeds

Start Date

Fund Construction Bond Fund

End Date

Useful Life >20Yrs? Yes

Tot. Federal Loan Amount

Cost Estimation Information

3

Cost Est. Class

7/1/2019

Cost Est. Date

B & C

Cost Est. Source

Cost Est. Prepared By

Program/Allowance Task Information

Project Manager

CIP Number

Description

Cost Type	Fiscal Year	Expense	Fringe Benefit	NonPersonne	Comment
Construction	FY22	\$1,396			2021 CIP
Construction	FY23	\$1,396			2021 CIP
Construction	FY24	\$1,396			2021 CIP
Construction	FY25	\$1,396			2021 CIP

Phase Total Expenses By FY (All figures are in \$1,000's)

Prior Yr Actual	FY20	FY21	FY22	FY23	FY24	FY25	FY26+	Total	5-Yr Total
0	0	0	1,396	1,396	1,396	1,396	0	5,584	5,584

Phase Task Dates

Phase Task Name	Start Date	End Date	Duration
Pre-Procurement	10/1/2019	1/1/2020	92
Procurement	1/1/2020	7/15/2020	196