

COST TABULATION

Owner: Great Lakes Water Authority (GLWA)
Title: GIS Strategic
Vendor: ENE Holding LLC

Contract No.: 1901592

Strategic Services

Description	Unit Price	Bid Units	Unit Price	Total Cost
Strategic Planning	1	LS	\$250,000.00	\$250,000.00
Environment Enhancements	1	LS	180,000.00	180,000.00
Standard Operating Procedures	1	LS	180,000.00	180,000.00
Spatial Services	1	LS	180,000.00	180,000.00
Application Development	1	LS	200,000.00	200,000.00
			Total	\$990,000.00

Strategic Support

Description	Number of Hours Per Year	Year 1 Hourly Rate	Year Two Hourly Rate	Year Three Hourly Rate	Total
Data Editing	750	\$50.00	\$50.00	\$50.00	\$112,500.00
On-going GIS support for existing OSISoft PI integration	40	250.00	250.00	250.00	30,000.00
On-going GIS support for existing WAMR and GDRSS	40	250.00	250.00	250.00	30,000.00
On-going GIS support for existing real-time radar and precipitation weather feeds integration	24	275.00	275.00	275.00	19,800.00
Implementation and on-going s GIS support for WAZE or other traffic feeds beyond the initial implementation	24	275.00	275.00	275.00	19,800.00
On-going GIS support for future EAM system integration	120	200.00	200.00	200.00	72,000.00
On-going GIS support for existing Trimble Unity integration	120	200.00	200.00	200.00	72,000.00
On-going GIS support for future PMIS integration	80	220.00	220.00	220.00	52,800.00
GIS Analyst	1200	75.00	75.00	75.00	270,000.00
Total					678,900.00
Grand Total					\$1,668,900.00

COST TABULATION

Owner: Great Lakes Water Authority (GLWA)

Contract No.: 1901592

Title: GIS Strategic

Vendor: Magnolia River Services, LLC

Strategic Services

Description	Unit Price	Bid Units	Unit Price	Total Cost
Strategic Planning	1	LS	\$160,000.00	\$160,000.00
Environment Enhancements	1	LS	155,000.00	155,000.00
Standard Operating Procedures	1	LS	325,000.00	325,000.00
Spatial Services	1	LS	640,000.00	640,000.00
Application Development	1	LS	895,000.00	895,000.00
			Total	\$2,175,000.00

Strategic Support

Description	Number of Hours Per Year	Year One Hourly Rate	Year Two Hourly Rate	Year Three Hourly Rate	Total
Data Editing	750	\$95.00	\$95.00	\$95.00	\$213,750.00
On-going GIS support for existing OSISoft PI integration	40	140.00	140.00	140.00	16,800.00
On-going GIS support for existing WAMR and GDRSS	40	140.00	140.00	140.00	16,800.00
On-going GIS support for existing real-time radar and precipitation weather feeds integration	24	140.00	140.00	140.00	10,080.00
Implementation and on-going s GIS support for WAZE or other traffic feeds beyond the initial implementation	24	140.00	140.00	140.00	10,080.00
On-going GIS support for future EAM system integration	120	140.00	140.00	140.00	50,400.00
On-going GIS support for existing Trimble Unity integration	120	140.00	140.00	140.00	50,400.00
On-going GIS support for future PMIS integration	80	140.00	140.00	140.00	33,600.00
GIS Analyst	1200	120.00	120.00	120.00	432,000.00
Total					\$833,910.00
Grand Total					\$3,008,910.00

COST TABULATION

Owner: Great Lakes Water Authority (GLWA)
Title: GIS Strategic
Vendor: Stantec

Contract No.: 1901592

Strategic Services

Description	Unit Price	Bid Units	Unit Price	Total Cost
Strategic Planning	1	LS	\$166,308.40	\$166,308.40
Environment Enhancements	1	LS	252,569.20	252,569.20
Standard Operating Procedures	1	LS	107,966.20	107,966.20
Spatial Services	1	LS	246,494.00	246,494.00
Application Development	1	LS	453,351.60	453,351.60
			Total	\$1,226,689.40

Strategic Support

Description	Number of Hours Per Year	Year One Hourly Rate	Year Two Hourly Rate	Year Three Hourly Rate	Total
Data Editing	750	\$116.00	\$121.00	\$126.00	\$272,250.00
On-going GIS support for existing OSISoft PI integration	40	195.00	200.00	205.00	24,000.00
On-going GIS support for existing WAMR and GDRSS	40	195.00	200.00	205.00	24,000.00
On-going GIS support for existing real-time radar and precipitation weather feeds integration	24	195.00	200.00	205.00	14,400.00
Implementation and on-going s GIS support for WAZE or other traffic feeds beyond the initial implementation	24	195.00	200.00	205.00	14,400.00
On-going GIS support for future EAM system integration	120	0.00	0.00	205.00	24,600.00
On-going GIS support for existing Trimble Unity integration	120	0.00	200.00	205.00	48,600.00
On-going GIS support for future PMIS integration	80	0.00	200.00	205.00	32,400.00
GIS Analyst	1,200	137.00	142.00	147.00	511,200.00
Total					\$965,850.00
Grand Total					\$2,192,539.40

COST TABULATION

Owner: Great Lakes Water Authority (GLWA)
Title: GIS Strategic
Vendor: Timmons Group

Contract No.: 1901592

Strategic Services

Description	Unit Price	Bid Units	Unit Price	Total Cost
Strategic Planning	1	LS	\$250,000.00	\$250,000.00
Environment Enhancements	1	LS	325,000.00	325,000.00
Standard Operating Procedures	1	LS	160,000.00	160,000.00
Spatial Services	1	LS	250,000.00	250,000.00
Application Development	1	LS	500,000.00	500,000.00
			Total	\$1,485,000.00

Strategic Support

Description	Number of Hours Per Year	Year One Hourly Rate	Year Two Hourly Rate	Year Three Hourly Rate	Total
Data Editing	750	\$75.00	\$78.00	\$80.00	\$174,750.00
On-going GIS support for existing OSISoft PI integration	40	175.00	180.00	185.00	21,600.00
On-going GIS support for existing WAMR and GDRSS	40	175.00	180.00	185.00	21,600.00
On-going GIS support for existing real-time radar and precipitation weather feeds integration	24	175.00	180.00	185.00	12,960.00
Implementation and on-going s GIS support for WAZE or other traffic feeds beyond the initial implementation	24	175.00	180.00	185.00	12,960.00
On-going GIS support for future EAM system integration	120	190.00	195.00	200.00	70,200.00
On-going GIS support for existing Trimble Unity integration	120	175.00	180.00	185.00	64,800.00
On-going GIS support for future PMIS integration	80	190.00	195.00	200.00	46,800.00
GIS Analyst	1,200	100.00	105.00	110.00	378,000.00
				Total	\$803,670.00
				Grand Total	\$2,288,670.00