

**COST TABULATION**

**Owner: Great Lakes Water Authority (GLWA)**

**Contract No.: 1803312**

**Title: West Service Center Reservoir, Pump House, and Division Valve Replacement**

#	Description	Qty Required	Bid Units	Barton Malow Company		Barton Malow Company Alternate		Total Cost	Total Cost
				Unit Price	Total Cost	Unit Price	Total Cost		
1	Project Management	1	LS	\$4,289,795.00	\$4,289,795.00	\$4,289,795.00	\$4,289,795.00	\$2,179,082.69	\$2,179,082.69
2	60% Detailed Design	1	LS	\$1,890,000.00	\$1,890,000.00	\$1,890,000.00	\$1,890,000.00	\$979,209.77	\$979,209.77
3	90% Detailed Design	1	LS	\$1,155,000.00	\$1,155,000.00	\$1,155,000.00	\$1,155,000.00	\$527,879.00	\$527,879.00
4	100% Detailed Design	1	LS	\$204,750.00	\$204,750.00	\$204,750.00	\$204,750.00	\$371,917.36	\$371,917.36
5	General Construction	1	LS	\$54,349,245.00	\$54,349,245.00	\$54,442,985.00	\$54,442,985.00	\$36,790,038.00	\$36,790,038.00
6	Construction Inspection	1	LS	\$1,575,000.00	\$1,575,000.00	\$1,575,000.00	\$1,575,000.00	\$2,092,613.13	\$2,092,613.13
7	Ovation/Scada Allowance	1	NTE	\$250,000.00	\$250,000.00	\$250,000.00	\$250,000.00	\$250,000.00	\$250,000.00
8	Provisional Allowance	1	NTE	\$750,000.00	\$750,000.00	\$750,000.00	\$750,000.00	\$750,000.00	\$750,000.00
9	GLWA Security Allowance	1	NTE	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00
<b>Grand Total</b>					<b>\$64,513,790.00</b>		<b>\$64,607,530.00</b>		<b>\$43,990,739.95</b>

#	Description	Qty Required	Bid Units	Kokosing Industrial, Inc.		Walsh Group		Total Cost	Total Cost
				Unit Price	Total Cost	Unit Price	Total Cost		
1	Project Management	1	LS	\$2,950,000.00	\$2,950,000.00	\$5,411,787.00	\$5,411,787.00	\$260,820.00	\$260,820.00
2	60% Detailed Design	1	LS	\$1,080,000.00	\$1,080,000.00	\$1,918,463.00	\$1,918,463.00	\$597,351.00	\$597,351.00
3	90% Detailed Design	1	LS	\$520,000.00	\$520,000.00	\$981,535.00	\$981,535.00	\$293,285.00	\$293,285.00
4	100% Detailed Design	1	LS	\$340,000.00	\$340,000.00	\$630,206.00	\$630,206.00	\$287,361.00	\$287,361.00
5	General Construction	1	LS	\$38,503,000.00	\$38,503,000.00	\$49,567,298.00	\$49,567,298.00	\$43,011,200.00	\$43,011,200.00
6	Construction Inspection	1	LS	\$1,332,000.00	\$1,332,000.00	\$876,711.00	\$876,711.00	\$1,250,234.00	\$1,250,234.00
7	Ovation/Scada Allowance	1	NTE	\$250,000.00	\$250,000.00	\$250,000.00	\$250,000.00	\$250,000.00	\$250,000.00
8	Provisional Allowance	1	NTE	\$750,000.00	\$750,000.00	\$750,000.00	\$750,000.00	\$750,000.00	\$750,000.00
9	GLWA Security Allowance	1	NTE	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00
<b>Grand Total</b>					<b>\$45,775,000.00</b>		<b>\$60,436,000.00</b>		<b>\$46,750,251.00</b>

Approve to Publish by:   
 Program Management Professional

