



GLWA FY 2020-2024 CIP
CSO Outfall Rehabilitation

260500 CIP#

Phase Construction

Contract NA

Status Future Planned Start

Title Unallocated General CSO Outfall Rehabilitation

Phase Budget

Phase Status

Start Date

End Date

Cost Allocation

Funding Source

Fund

Useful Life >20Yrs?

Tot. Federal Loan Amount

Cost Estimation Information

Cost Est. Class

Cost Est. Date

Cost Est. Source

Cost Est. Prepared By

Program/Allowance Task Information

Project Manager

CIP Number

Description

| Cost Type | Fiscal Year | Expense | Fringe Benefit | NonPersonne | Comment |
|--------------|-------------|----------|----------------|-------------|---------|
| Construction | FY19 | \$0 | | | |
| Construction | FY20 | \$10,000 | | | |
| Construction | FY21 | \$10,000 | | | |
| Construction | FY22 | \$5,000 | | | |
| Construction | FY23 | \$10,000 | | | |
| Construction | FY24 | \$10,000 | | | |
| Construction | FY25+ | \$3,898 | | | 2020CIP |

| Task | Start Date | End Date | Duration |
|-------------------|------------|-----------|----------|
| Scope Development | 7/1/2018 | 9/30/2018 | 91 |
| Procurement | 9/30/2018 | 3/29/2020 | 546 |
| Project Execution | 3/29/2020 | 3/29/2022 | 730 |
| Project Closeout | 3/29/2022 | 6/27/2022 | 90 |

| Prior Yr Actuals | FY19 | FY20 | FY21 | FY22 | FY23 | FY24 | FY25+ | Total |
|------------------|------|--------|--------|-------|--------|--------|-------|--------|
| | 0 | 10,000 | 10,000 | 5,000 | 10,000 | 10,000 | 3,898 | 48,898 |