



GLWA FY 2020-2024 CIP
Schoolcraft Road Water Transmission Main Replacement

122005 CIP#

Phase Construction

Contract NA

Status Future Planned Start

Title Transmission System Water Main Work - Replacement of Schoolcraft Water Main

project is 95% designed under CS-1488 by SOMAT

Phase Budget Water

Cost Allocation CTA

Phase Status Future Planned Start

Funding Source Bond Proceeds

Start Date

Fund Construction Bond Fund

End Date

Useful Life >20Yrs? Yes

Tot. Federal Loan Amount

Cost Estimation Information

5 **Cost Est. Class**
1/1/2016 **Cost Est. Date**
Somat **Cost Est. Source**
Somat **Cost Est. Prepared By**

Program/Allowance Task Information

Project Manager

CIP Number

Description

Cost Type	Fiscal Year	Expense	Fringe Benefit	NonPersonne	Comment
Construction	FY20	\$7,945			
Construction	FY21	\$8,990			
Construction	FY22	\$565			

Task	Start Date	End Date	Duration
Scope Development	10/1/2018	12/30/2018	90
Procurement	12/31/2018	7/7/2019	188
Project Execution	7/8/2019	7/2/2021	725
Project Closeout	7/3/2021	10/1/2021	90

Prior Yr Actuals	FY19	FY20	FY21	FY22	FY23	FY24	FY25+	Total
	0	7,945	8,990	565	0	0	0	17,500

Phase Total Expenses By FY (All figures are in \$1,000's)

**PM Weighted
Score**

65.6

Criteria	Score	Comment
Condition	5	
Efficiency and Innovation	2	
Financial	2	
O&M	4	
Performance (Service Level/Reliability)	5	
Public Benefit	1	
Public Health & Safety	5	
Regulatory (Environmental/Legal)	1	

**RC Weighted
Score**

42

Criteria	Score	Comment
Condition	3	
Efficiency and Innovation	1	
Financial	1	
O&M	3	
Performance (Service Level/Reliability)	3	
Public Benefit	1	
Public Health & Safety	3	
Regulatory (Environmental/Legal)	1	