

Summary of Active Capital Projects

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Active Capital Projects	Number of projects	Percentage of total Projects	Status
CIP Nos. with 3 checks	58	91%	Scop Rehabilitation of Various Sampling Sites
CIP Nos. with 2 checks	4	5%	Only and PS # 2 Ferric Chloride System at track Conner Creek CSO Basin Rehabilitation
CIP Nos. with 1 check	1	2%	Only - Actively designing additional scope of work associated with the replacement
CIP Nos. with no checks	1	2%	Non of flow meters are on track
Total Active CIP Projects	64	100%	
Projects closed out or pending close out since our last update on 6-18-19	4		1 - CIP No. 213002 - Rehabilitation of Central Offload, 2 - CIP No. 212003 - Aeration System Improvements (PC-796), 3 - CIP No. 170104 - Orion Station Improvements (CON-225), 4 - CIP No. 114006 - Springwells 1958 Rapid Mixing Improvement (CON-251)
CIP Projects on target to meet Final Completion Date (FCD)	79	98%	Projects must have more than 30 days to FCD

