



GLWA FY 2020-2024 CIP
Ypsilanti Booster Pumping Station Improvements

132012 CIP#

Phase Study and Design and Construction Assistance

Contract NA

Status Active

Title Ypsilanti PS Improvements

Phase Budget Water

Cost Allocation CTA

Phase Status Active

Funding Source Bond Proceeds

Start Date 3/5/2018

Fund Construction Bond Fund

End Date 11/17/2023

Useful Life >20Yrs? Yes

Tot. Federal Loan Amount

Cost Estimation Information

5 **Cost Est. Class**

1/1/2015 **Cost Est. Date**

CDM Smith **Cost Est. Source**

CDM Smith **Cost Est. Prepared By**

Program/Allowance Task Information

Project Manager

CIP Number

Description

Cost Type	Fiscal Year	Expense	Fringe Benefit	NonPersonne	Comment
Engineering Services	FY19	\$15			
Engineering Services	FY20	\$555			
Engineering Services	FY21	\$535			
Engineering Services	FY22	\$535			
Engineering Services	FY23	\$535			
Engineering Services	FY24	\$535			

Task	Start Date	End Date	Duration
Scope Development	1/27/2018	4/27/2018	90
Procurement	4/28/2018	4/28/2019	365
Project Execution	4/29/2019	9/1/2023	1586
Project Closeout	9/2/2023	12/1/2023	90

Prior Yr Actuals	FY19	FY20	FY21	FY22	FY23	FY24	FY25+	Total
	15	555	535	535	535	535	0	2,710

Phase Total Expenses By FY (All figures are in \$1,000's)