RFP # 1803705 - Cost Summary

			Arcadis of Michigan LLC		Jacobs	Black & Veatch	CDM	Mott MacDonald	
#	Items	Qty.	Total Cost	Negotiated Cost	Total Cost	Total Cost	Total Cost	Total Cost	Average Cost
#0-1	Task 1 - Project Kickoff Meeting	1	\$66,666.80	\$56,755.72	\$43,567.69	\$35,549.00	\$33,149.00	\$36,412.00	\$41,086.68
#0-2	Task 2 - Project Management	1	\$495,139.66	\$495,139.66	\$676,769.64	\$888,987.00	\$450,558.00	\$432,422.00	\$588,775.26
#0-3	Task 3 - Review Existing Data and Operations	1	\$216,467.77	\$194,090.17	\$144,183.62	\$335,242.00	\$127,951.00	\$171,123.00	\$194,517.96
#0-4	Task 4 - Regulatory Review	1	\$75,004.07	\$45,386.57	\$59,757.19	\$72,289.00	\$64,383.00	\$59,848.00	\$60,332.75
	Task 5 - Model Development (Allowance for								
#0-5	\$500,000.00)	1	\$500,000.00	\$500,000.00	\$500,000.00	\$500,000.00	\$500,000.00	\$632,501.00	\$526,500.20
	Task 6 - Harvesting Customer Service Lines								
#0-6	(Allowance for \$250,000.00)	1	\$250,000.00	\$250,000.00	\$250,000.00	\$250,000.00	\$250,000.00	\$216,385.00	\$243,277.00
#0-7	Task 7 - Pipe Scale Analysis	1	\$252,492.61	\$252,492.61	\$344,995.96	\$76,018.00	\$114,506.00	\$209,538.00	\$199,510.11
#0-8	Task 8 - Pipe Loop Study Development	1	\$464,769.92	\$464,769.92	\$370,309.59	\$369,924.00	\$308,885.00	\$230,139.00	\$348,805.50
	Task 9 - Pipe Loop System Fabrication and								
#0-9	Installation (Allowance for \$1,000,000.00)	1	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00
#0-10	Task 10 - Condition Pipe Loops	1	\$1,229,612.39	\$1,229,612.39	\$278,417.94	\$357,698.00	\$303,623.00	\$816,951.00	\$597,260.47
#0-11	Task 11 - Pipe Loop Study	1	\$2,035,321.24	\$2,035,321.24	\$1,375,462.85	\$1,417,762.00	\$1,484,093.00	\$2,344,358.00	\$1,731,399.42
	Task 12 - Conceptual Design of Optimized								
#0-12	Corrosion Control Program	1	\$208,050.54	\$208,050.54	\$254,084.85	\$150,792.00	\$161,818.00	\$118,212.00	\$178,591.48
	Task 13 - Provisional Allowance (Allowance for								
#0-13	\$200,000.00)	1	\$200,000.00	\$200,000.00	\$200,000.00	\$200,000.00	\$200,000.00	\$200,000.00	\$200,000.00
	Total Cost		\$6,993,525.00	\$6,931,618.82	\$5,497,549.33	\$5,654,261.00	\$4,998,966.00	\$6,467,889.00	\$5,910,056.83
7/3/2019									