

				Applied Science Inc	Mott MacDonald Michigan, LLC
#	Description	Quantity Required	Unit of Measure	Total Cost	Total Cost
#0-1	Task 1 - Project Kickoff Meeting		Lump Sum	\$ 7,917.0	\$ 31,931.0
#0-2	Task 2 - Project Management		Lump Sum	\$ 73,917.0	\$ 694,818.0
#0-3	Task 3- Document Review, Program Planning, and Existing Conditions Study		Lump Sum	\$ 731,716.0	\$ 1,151,397.0
#0-4	Task 4- Alternatives Development and Workshops		Lump Sum	\$ 326,307.0	\$ 303,941.0
#0-5	Task 5- Final Design		Lump Sum	\$ 1,156,037.0	\$ 4,658,207.0
#0-6	Task 6- Bid Document and Preparation and Bid Analysis Assistance		Lump Sum	\$ 7,906.0	\$ 97,708.0
#0-7	Task 7 - Construction Phase Activities		Lump Sum	\$ 1,872,038.0	\$ 1,381,875.0
#0-8	Task 8 - Outfall Gate Driver Inspections		Lump Sum	\$ 180,000.0	\$ 375,000.0
#0-9	Task 9 - Permit Allowance (\$50,000.00)		NTE	\$ 50,000.0	\$ 50,000.0
#0-10	Task 10 - Owner Provisionary Allowance for Changes		NTE	\$250,000.00	
	<b>Total Cost</b>			<b>\$4,405,838.00</b>	<b>\$8,744,877.00</b>