COMMUNITY ACTION ALLIANCE

WRAP

Water Residential Assistance Program

# WRAP Update & Reallocation Presentation

June 21, 2019



Wayne Metropolitan Community Action Agency

Established 1971

Macomb County Michigan

LHSA A Community Action Agency

MCOP

Genesee County CARD Community Action Resource Department

# Enrollments & Participation
## As of April 30, 2019

- 15,000+ enrolled. 12,000+ are Detroiters
- Achieved 74% community participation rate
  - ✓ ***76 of 103 eligible municipalities are opted in***
  - ✓ ***10 municipalities have opted out***
- $16.8M total funding has been committed
  - ***$12.3M GLWA Funding***
  - ***$4.5M Supplemental Funding***



# Previously Reallocated Funds

**FY 2016**

- Detroit $1,664,883
- Flint $ 117,485

**FY 2017**

- Detroit $786,981
- Flint $425,635

- Flint WRAP participation started in July 2018
- 100% of previously reallocated assistance funds will be committed by 6/30/2018



# Previous Reallocation Amounts

## FY 2016

| County/City | March 1, 2016 - June 30, 2016 | | | | | |
|---|---|---|---|---|---|---|
| | Allocated Assistance and Conservation | Committed Assistance and Conservation | Uncommitted Assistance and Conservation | Reallocated Assistance and Conservation | Committed Reallocated Assistance and Conservation Through 4.30.19 | Remaining Balance |
| **Wayne County** | | | | | | |
| City of Detroit | 1,526,759 | 1,526,759 | - | 1,664,832 | 1,664,832 | - |
| Out Wayne | 922,695 | 30,751 | 891,944 | (718,352) | - | 173,592 |
| **Total Wayne County** | **2,449,454** | **1,557,510** | **891,944** | **946,480** | **1,664,832** | **173,592** |
| | | | | | | |
| **Oakland County** | 912,250 | 158,250 | 754,000 | (591,164) | - | 162,836 |
| **Macomb County** | 468,064 | 30,058 | 438,006 | (355,316) | - | 82,690 |
| **Genesee County** | 78,342 | - | 78,342 | (63,842) | - | 14,500 |
| City of Flint | - | - | - | 117,485 | 117,485 | - |
| **Washtenaw County** | 43,654 | - | 43,654 | (35,419) | - | 8,235 |
| **Lapeer County** | 12,424 | - | 12,424 | (10,080) | - | 2,344 |
| **Monroe County** | 6,277 | - | 6,277 | (5,093) | - | 1,184 |
| **St. Clair County** | 3,760 | - | 3,760 | (3,051) | - | 709 |
| **Total** | **3,974,225** | **1,745,818** | **2,228,407** | **-** | **1,782,317** | **446,090** |



# Previous Reallocation Amounts

## FY 2017

| County/City | July 1, 2016 - June 30, 2017 | | | | | |
|---|---|---|---|---|---|---|
| | Allocated Assistance and Conservation | Committed Assistance and Conservation | Uncommitted Assistance and Conservation | Reallocated Assistance and Conservation | Committed Reallocated Assistance and Conservation Through 4.30.19 | Remaining Balance |
| **Wayne County** | | | | | | |
| City of Detroit | 1,575,960 | 1,575,960 | - | 786,981 | 686,762 | 100,219 |
| Out Wayne | 994,862 | 407,588 | 587,274 | (558,265) | - | 29,009 |
| **Total Wayne County** | **2,570,822** | **1,983,548** | **587,274** | **228,716** | **686,762** | **129,228** |
| **Oakland County** | 955,395 | 600,732 | 354,663 | (330,198) | - | 24,465 |
| **Macomb County** | 494,209 | 222,651 | 271,558 | (268,882) | - | 2,676 |
| **Genesee County** | - | - | - | - | - | - |
| City of Flint | - | - | - | 425,635 | 307,535 | 118,100 |
| **Washtenaw County** | 46,853 | 10,072 | 36,781 | (34,267) | - | 2,514 |
| **Lapeer County** | 12,403 | - | 12,403 | (11,700) | - | 703 |
| **Monroe County** | 6,857 | - | 6,857 | (6,468) | - | 389 |
| **St. Clair County** | 3,009 | - | 3,009 | (2,836) | - | 173 |
| **Total** | **4,089,548** | **2,817,003** | **1,272,545** | **-** | **994,297** | **278,248** |



# FY 2018 Reallocation Request

- **Approve a WRAP funding reallocation of uncommitted FY 2018 Funds to assist GLWA residential customers with the greatest need, lowest income, and highest utility burden.**

- $547,155 in conservation funds
- $675,000 in direct assistance

## TOTAL: $1,222,155



# Reallocation Request

- **Approve a WRAP Conservation and Direct Assistance funding reallocation as follows:**

- **Conservation - $547,155**
  - ✓ Detroit - $355,650
  - ✓ Flint - $191,505

- **Direct Assistance - $675,000**
  - ✓ Detroit- New enrollments: $438,750
  - ✓ Flint- New enrollments: $236,250



# FY 2018 Reallocation Request

## Wayne Metro Recommended Reallocations

| County/City | July 1, 2017 - June 30, 2018 | | | | | |
|---|---|---|---|---|---|---|
| | Allocated Assistance and Conservation | Committed Assistance and Conservation | Uncommitted Assistance and Conservation | PROPOSED Reallocated Assistance and Conservation | Reallocated Assistance and Conservation Through 4.30.19 | Remaining Balance |
| **Wayne County** | | | | | | |
| City of Detroit | 1,606,941 | 1,606,941 | - | 794,400 | - | 794,400 |
| Out Wayne | 1,046,457 | 650,700 | 395,757 | (395,757) | - | - |
| **Total Wayne County** | **2,653,398** | **2,257,641** | **395,757** | **398,643** | **-** | **794,400** |
| **Oakland County** | 1,020,545 | 591,281 | 429,264 | (429,264) | - | - |
| **Macomb County** | 529,455 | 228,584 | 300,871 | (300,871) | - | - |
| **Genesee County** | 35,363 | - | 35,363 | (35,363) | - | - |
| City of Flint | - | - | - | 427,755 | - | 427,755 |
| **Washtenaw County** | 50,507 | 12,396 | 38,111 | (38,111) | - | - |
| **Lapeer County** | 12,293 | - | 12,293 | (12,293) | - | - |
| **Monroe County** | 7,285 | - | 7,285 | (7,285) | - | - |
| **St. Clair County** | 3,211 | - | 3,211 | (3,211) | - | - |
| **Total** | **4,312,057** | **3,089,902** | **1,222,155** | **-** | **-** | **1,222,155** |



# Update on 2019 WRAP Program Changes

**Direct Assistance**

- Extended bill credit assistance to Senior and Disabled populations. (Effective 4/1/2019)
- Arrearage assistance to be provided at month one of program participation. (Effective 7/1/2019)
- Additional, focused outreach
- Program supplies to renters

**Access to services**

- Non-traditional hours and telephonic appointments available.

