



Summary of Active Capital Projects

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SUMMARY OF ACTIVE CIP PROJECTS

Active Capital Projects	Number of projects	Percentage of total Projects	Status
CIP Projects with 3 checks	81	92%	Scope/Budget/Schedule on track
CIP Projects with 2 checks	5	6%	Rehabilitation of Various Sampling Sites and PS # 2 Ferric Chloride System at
CIP Projects with 1 check	1	1%	Conner Creek CSO Basin Rehabilitation - Actively designing additional scope of work associated with the replacement of flow meters
CIP Projects with no checks	1	1%	(Scope/Budget/Schedule) are on track
Total Active CIP Projects	88	100%	
Projects closed out or pending close out since our last update on 3-19-19	2		1 - CIP No. 260604 - Baby Creek CSO Cleaning. 2 - CIP No. 132008 - Various Pumping Stations - Needs Assessment Study
CIP Projects on target to meet Final Completion Date (FCD)	83	94%	Projects must have more than 30 days to FCD