



Summary of Active Capital Projects

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Summary of Active Capital Projects

CIP No.	Project Name	Current Scheduled		Current Project Phase	CIP Budget	Status:			Comments
		Start	End			Scope	Schedule	Budget	
212003	Aeration System Improvements	FY17	FY19	Construction	\$15.9M	✓	✓	✓	Completion time is extended by 6 months

Active Capital Projects	Number of projects	Percentage of total Projects	Status
CIP Projects with 3 checks	83	88%	Scope/Budget/Schedule on track
CIP Projects with 2 checks	7	7%	Only two of the items (Scope/Budget/Schedule) are on track
CIP Projects with 1 check	3	3%	Only one of the items (Scope/Budget/Schedule) are on track
CIP Projects with no checks	1	1%	None of the items (Scope/Budget/Schedule) are on track
Total Active CIP Projects	94	100%	

CIP Projects on target to meet Final Completion Date (FCD)	94	100%	Projects must have more than 30 days to FCD
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