

**CS-195 Work Plan - The Foster Group
Transition Summary**

	Sewer Charge Methodology	Water Charge Methodology	Charge Development	Strategic GLWA Business Matters	Transition Opportunity	System Consultant Services
Jul-19	<i>Work Groups</i>			X		
Aug-19	<i>Work Groups</i>			X		
Sep-19	<i>Work Groups</i>	Strategic Outline		X		
Oct-19	<i>Work Groups</i>		Units of Svc/SHAREs	X		SRF Support
Nov-19	Final Methodology		Budget Review	X		
Dec-19	or . . .		Cost of Service Study	X		
Jan-20			Charge Development	X		
Feb-20			Implementation Support	X		
Mar-20	<i>Work Groups</i>	Launch Initiative		X		<i>Potential Water and/or</i>
Apr-20	<i>Work Groups</i>	<i>Work Groups</i>		X		<i>Sewer Revenue</i>
May-20	<i>Work Groups</i>	<i>Work Groups</i>		X		<i>Bond Sales</i>
Jun-20	<i>Work Groups</i>	<i>Work Groups</i>		X		SRF Support
Jul-20	<i>Work Groups</i>	<i>Work Groups</i>		X	Engage Resource	
Aug-20	<i>Work Groups</i>	<i>Work Groups</i>		X		
Sep-20	<i>Work Groups</i>	<i>Work Groups</i>		X		
Oct-20	<i>Work Groups</i>	<i>Work Groups</i>	Units of Svc/SHAREs	X	<i>Parallel</i>	SRF Support
Nov-20	Final Methodology	Final Methodology	Budget Review	X		
Dec-20			Cost of Service Study	X	<i>Training</i>	
Jan-21			Charge Development	X		
Feb-21			Implementation Support	X	<i>and</i>	
Mar-21				X		<i>Potential Water and/or</i>
Apr-21				X	<i>Transition</i>	<i>Sewer Revenue</i>
May-21				X		<i>Bond Sales</i>
Jun-21				X	Full Transition	SRF Support