CS-195 Work Plan - The Foster Group Transition Summary

	Sewer Charge	Water Charge		Strategic GLWA Business		System Consultant
	Methodology	Methodology	Charge Development	Matters	Transition Opportunity	Services
Jul-19	Work Groups	<u> </u>		X	11 2	
Aug-19	Work Groups			X		
Sep-19	Work Groups	Strategic Outline		X		
Oct-19	Work Groups		Units of Svc/SHAREs	X		SRF Support
Nov-19	Final Methodology		Budget Review	X		
Dec-19	or		Cost of Service Study	X		
Jan-20			Charge Development	X		
Feb-20			Implementation Support	X		
Mar-20	Work Groups	Launch Initiative		X		Potential Water and/or
Apr-20	Work Groups	Work Groups		X		Sewer Revenue
May-20	Work Groups	Work Groups		X		Bond Sales
Jun-20	Work Groups	Work Groups		X		SRF Support
Jul-20	Work Groups	Work Groups		X	Engage Resource	
Aug-20	Work Groups	Work Groups		X		
Sep-20	Work Groups	Work Groups		X		
Oct-20	Work Groups	Work Groups	Units of Svc/SHAREs	X	Parallel	SRF Support
Nov-20	Final Methodology	Final Methodology	Budget Review	X		
Dec-20			Cost of Service Study	X	Training	
Jan-21			Charge Development	X		
Feb-21			Implementation Support	X	and	
Mar-21				X		Potential Water and/or
Apr-21				X	Transition	Sewer Revenue
May-21				X		Bond Sales
Jun-21				X	Full Transition	SRF Support