

RFP COST EVALUATION

Owner: Great Lakes Water Authority (GLWA)

Contract No.: GLWA-CS-272

Title: Capital Program Delivery

Project Estimate: \$58,000,000

Line	Items	Qty	U/M	AECOM Great Lakes, Inc.		Stantec Consulting Services Inc	
				Unit Price	Total Cost	Unit Price	Total Cost
#0-1	Task – 1 CIP Business Process / Organizational Improvement Tasks	1	LS	\$1,063,125.00	\$1,063,125.00	\$377,642.00	\$377,642.00
#0-2	Task – 2 CIP Delivery Standard Operating Procedure (SOP) Development	1	LS	\$1,203,858.00	\$1,203,858.00	\$495,680.00	\$495,680.00
#0-3	Task – 3 CIP Delivery Resource Evaluation	1	LS	\$537,989.00	\$537,989.00	\$1,140,321.00	\$1,140,321.00
#0-4	Task – 4 CIP Business Systems/ Information Technology Integration	1	LS	\$1,542,856.00	\$1,542,856.00	\$1,140,705.00	\$1,140,705.00
#0-5	Task – 5 Project Controls and Reporting Support	1	T&M	\$13,046,164.00	\$13,046,164.00	\$13,885,400.00	\$13,885,400.00
#0-6	Task – 6 CIP Validation	1	LS	\$1,464,211.00	\$1,464,211.00	\$759,918.00	\$759,918.00
#0-7	Task 7 Engineering and Construction Staff Augmentation	1	T&M	\$37,776,738.00	\$37,776,738.00	\$53,178,576.00	\$53,178,576.00
#0-8	Task 8 Advanced Facilities Planning	1	LS	\$1,906,752.00	\$1,906,752.00	\$2,896,098.00	\$2,896,098.00
Total Cost					\$58,541,693.00		\$73,874,340.00

LS = Lump Sum