

## Appendix A

### BUDGETED WRAP REVENUE ALLOCATION WHOLESALE AND CITY OF DETROIT CUSTOMERS

FY 2019

Community	Budgeted Direct Assistance	Budgeted Conservation Assistance	Budgeted Administration Costs	Total Budgeted Revenue	Allocation
<b>WAYNE COUNTY</b>					
CITY OF DETROIT	\$1,405,432	\$327,530	\$208,481	\$1,941,442	39.36%
SUBURBAN	818,952	190,853	121,483	1,131,288	22.94%
<b>TOTAL WAYNE COUNTY</b>	<b>\$2,224,384</b>	<b>\$518,383</b>	<b>\$329,964</b>	<b>\$3,072,731</b>	<b>62.86%</b>
<b>OAKLAND COUNTY</b>	866,319	201,892	85,855	1,154,065	23.40%
<b>MACOMB COUNTY</b>	452,003	105,337	44,795	602,135	12.21%
<b>GENESEE COUNTY</b>	17,202	4,009	1,705	22,915	0.46%
<b>WASHTENAW COUNTY</b>	39,783	9,271	3,943	52,997	1.07%
<b>LAPEER COUNTY</b>	11,131	2,594	1,103	14,829	0.30%
<b>MONROE COUNTY</b>	6,392	1,490	634	8,516	0.17%
<b>ST. CLAIR COUNTY</b>	2,862	667	284	3,812	0.08%
<b>TOTAL</b>	<b>\$3,620,076</b>	<b>\$843,643</b>	<b>\$468,281</b>	<b>\$4,932,000</b>	<b>100.00%</b>

(1) Based on allocation of assistance funds of 81.1% Direct Bill Asst. and 18.9% Conservation Asst.

(2) Based on FY 2019 Budgeted WRAP Funding of \$4,932,000