

TABLE 1
WRAP Enrollments by Year and County/City

County/City	FY16 (3/1/2016 to 6/30/2016)		FY17 (7/1/2016 to 6/30/2017)		FY18 (7/1/2017 to 6/30/2018)		FY19 (7/1/2018 to 6/30/2019) as of 12/31/18		Total as of 12/31/18	
	Year 1	Year 2	Year 1	Year 2	Year 1	Year 2	Year 1	Year 2	Year 1	Year 2
City of Detroit	1,523	0	4,824	196	2,358	1,783	1,113	783	9,818	2,762
Out-Wayne County	41	0	739	14	885	162	315	189	1,980	365
Oakland County	155	0	617	0	472	150	166	77	1,410	227
Macomb County	48	0	296	0	222	46	93	30	659	76
Genesee County	0	0	0	0	0	0	0	0	0	0
Washtenaw County	0	0	18	0	16	2	13	0	47	2
Lapeer County	0	0	0	0	0	0	0	0	0	0
Monroe County	0	0	0	0	0	0	0	0	0	0
St. Clair County	0	0	0	0	0	0	0	0	0	0
City of Flint	0	0	0	0	0	0	265	0	265	0
Total	1,767	0	6,494	210	3,953	2,143	1,965	1,079	14,179	3,432

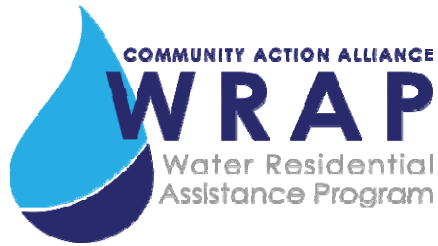


TABLE 2

Discussion Topic 1

Extended 2 Year Time Limit for Seniors/Disabled \$25 Monthly Bill Credit Only

County/City	Estimated Clients to be Served	Estimated Cost
City of Detroit	1,080	\$ 324,000
Out-Wayne County	234	\$ 70,200
Oakland County	86	\$ 25,800
Macomb County	33	\$ 9,900
Genesee County	0	\$ -
Washtenaw County	2	\$ 600
Lapeer County	0	\$ -
Monroe County	0	\$ -
St. Clair County	0	\$ -
City of Flint	69	\$ 20,700
Total	1,504	\$ 451,200

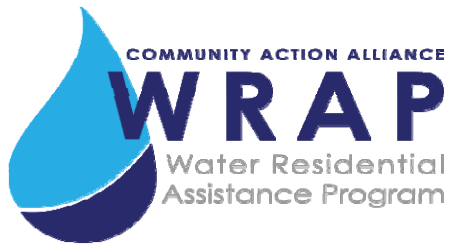


TABLE 3

Discussion Topic 3

Provide Arrearage Assistance at Month 1 Up to \$350

County/City	% of Successful Clients with \$0 Arrears at Month 1	% of Successful Clients with \$0 Arrears at Month 13
City of Detroit	28%	69%
Out-Wayne County	62%	89%
Oakland County	19%	51%
Macomb County	64%	97%
Genesee County	0%	0%
Washtenaw County	57%	89%
Lapeer County	0%	0%
Monroe County	0%	0%
St. Clair County	0%	0%
City of Flint	25%	49%
Total	34%	71%

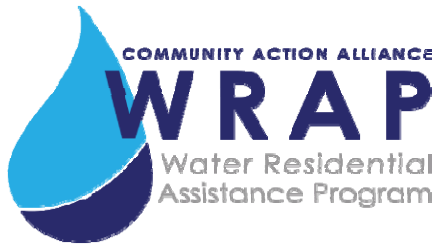


Table 4

Discussion Topic 6

Estimated Annual Impact of Increasing WRAP Poverty Level to 200%

County/City	Est. Annual Clients 150% FPL	Est. Annual Clients 200% FPL	Variance	Est. Annual Cost 150% FPL	Est. Annual Cost 200% FPL	Variance
City of Detroit	3,648	7,349	3,701	\$ 2,926,170	\$ 5,895,190	\$ 2,969,020
Out-Wayne County	867	1,747	880	\$ 695,447	\$ 1,401,207	\$ 705,760
Oakland County	661	1,181	520	\$ 530,208	\$ 947,430	\$ 417,222
Macomb County	222	273	51	\$ 178,073	\$ 219,325	\$ 41,252
Genesee County	0	0	0	\$ -	\$ -	\$ -
Washtenaw County	20	30	10	\$ 16,043	\$ 24,064	\$ 8,021
Lapeer County	0	0	0	\$ -	\$ -	\$ -
Monroe County	0	0	0	\$ -	\$ -	\$ -
St. Clair County	0	0	0	\$ -	\$ -	\$ -
City of Flint	388	960	572	\$ 311,227	\$ 770,045	\$ 458,818
Total	5,806	11,541	5,735	\$ 4,657,167	\$ 9,257,261	\$ 4,600,094



Table 5
Summary of Recommendations

County/City	Topic 1		Topic 2	Topic 3	Topic 4	Topic 5	Topic 6	Topic 7	Total Cost
	Client #	Cost							
City of Detroit	1,080	\$ 324,000	N/R	R	N/A	N/A	N/R	N/R	\$ 324,000
Out-Wayne County	234	\$ 70,200	N/R	R	N/A	N/A	N/R	N/R	\$ 70,200
Oakland County	86	\$ 25,800	N/R	R	N/A	N/A	N/R	N/R	\$ 25,800
Macomb County	33	\$ 9,900	N/R	R	N/A	N/A	N/R	N/R	\$ 9,900
Genesee County	0	\$ -	N/R	R	N/A	N/A	N/R	N/R	\$ -
Washtenaw County	2	\$ 600	N/R	R	N/A	N/A	N/R	N/R	\$ 600
Lapeer County	0	\$ -	N/R	R	N/A	N/A	N/R	N/R	\$ -
Monroe County	0	\$ -	N/R	R	N/A	N/A	N/R	N/R	\$ -
St. Clair County	0	\$ -	N/R	R	N/A	N/A	N/R	N/R	\$ -
City of Flint	69	\$ 20,700	N/R	R	N/A	N/A	N/R	N/R	\$ 20,700

Other	Topic 1		Topic 2	Topic 3	Topic 4	Topic 5	Topic 6	Topic 7	Total Cost
Outreach/Marketing	N/A	N/A	N/A	N/A	\$ 341,000	N/A	N/A	N/A	\$ 341,000
Renter Conservation	N/A	N/A	N/A	N/A	N/A	TBD*	N/A	N/A	TBD*

Total Cost	N/A	\$ 451,200	N/A	N/A	\$ 341,000	TBD*	N/A	N/A	\$ 792,200
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* Cost per household is \$40. Total budget impact is currently being determined.

Legend
N/R = Not Recommended
R = Recommended with No Cost Implications
N/A = Not Applicable to Topic