CITY OF SOUTHGATE

EXHIBIT B

Table 1
Projected Annual Volume and Minimum Annual Volume

Fiscal Year Ending June 30	Projected Annual Volume (Mcf)	Minimum Annual Volume (Mcf)
2009	**155,000**	**77,500**
2010	**155,000**	**77,500**
2011	**140,000**	**70,000**
2012	**140,000**	**70,000**
2013	**140,000**	**70,000**
2014	**140,000**	**70,000**
2015	**126,000**	**63,000**
2016	**126,000**	**63,000**
2017	**125,000**	**62,500**
2018	**125,000**	**62,500**
2019	**124,000**	**62,000**
2020	**124,000**	**62,000**
2021	**124,000**	**62,000**
2022	**124,000**	**62,000**
2023	**124,000**	**62,000**
2024	*124,000*	*62,000*
2025	*124,000*	*62,000*
2026	*124,000*	*62,000*
2027	*124,000*	*62,000*
2028	*124,000*	*62,000*
2029	*124,000*	*62,000*
2030	*124,000*	*62,000*
2031	*124,000*	*62,000*
2032	*124,000*	*62,000*
2033	*124,000*	*62,000*
2034	*124,000*	*62,000*
2035	*124,000*	*62,000*
2036	*124,000*	*62,000*
2037	*124,000*	*62,000*
2038	*124,000*	*62,000*
2039	*124,000*	*62,000*

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Table 2
Pressure Range and Maximum Flow Rate

Calendar Year (Reopener Schedule in bold type)	Pressure Range (psi) Meter SG-01		Pressure Range (psi) Meter SG-03		Pressure Range (psi) Meter SG-04		Maximum Flow Rate (mgd)	
	Min	Max	Min	Max	Min	Max	Max Day	Peak Hour
2009	**52**	**77**	**57**	**79**	**54**	**76**	**7.14**	**11.02**
2010	**52**	**77**	**57**	**79**	**54**	**76**	**7.14**	**11.02**
2011	**52**	**77**	**57**	**79**	**54**	**76**	**6.10**	**8.10**
2012	**52**	**77**	**57**	**79**	**54**	**76**	**6.10**	**8.10**
2013	**52**	**77**	**57**	**79**	**54**	**76**	**6.10**	**8.10**
2014	**52**	**77**	**57**	**79**	**54**	**76**	**5.20**	**7.40**
2015	**52**	**77**	**57**	**79**	**54**	**76**	**5.20**	**7.40**
2016	**52**	**77**	**57**	**79**	**54**	**76**	**5.20**	**7.40**
2017	**52**	**77**	**57**	**79**	**54**	**76**	**5.20**	**7.40**
2018	**52**	**77**	**57**	**79**	**54**	**76**	**5.20**	**7.40**
2019	**52**	**77**	**57**	**79**	**54**	**76**	**5.00**	**7.00**
2020	**52**	**77**	**57**	**79**	**54**	**76**	**5.00**	**7.00**
2021	**52**	**77**	**57**	**79**	**54**	**76**	**5.00**	**7.00**
2022	**52**	**77**	**57**	**79**	**54**	**76**	**5.00**	**7.00**
2023	*52*	*77*	*57*	*79*	*54*	*76*	*5.00*	*7.00*
2024	*52*	*77*	*57*	*79*	*54*	*76*	*5.00*	*7.00*
2025	*52*	*77*	*57*	*79*	*54*	*76*	*5.00*	*7.00*
2026	*52*	*77*	*57*	*79*	*54*	*76*	*5.00*	*7.00*
2027	*52*	*77*	*57*	*79*	*54*	*76*	*5.00*	*7.00*
2028	*52*	*77*	*57*	*79*	*54*	*76*	*5.00*	*7.00*
2029	*52*	*77*	*57*	*79*	*54*	*76*	*5.00*	*7.00*
2030	*52*	*77*	*57*	*79*	*54*	*76*	*5.00*	*7.00*
2031	*52*	*77*	*57*	*79*	*54*	*76*	*5.00*	*7.00*
2032	*52*	*77*	*57*	*79*	*54*	*76*	*5.00*	*7.00*
2033	*52*	*77*	*57*	*79*	*54*	*76*	*5.00*	*7.00*
2034	*52*	*77*	*57*	*79*	*54*	*76*	*5.00*	*7.00*
2035	*52*	*77*	*57*	*79*	*54*	*76*	*5.00*	*7.00*
2036	*52*	*77*	*57*	*79*	*54*	*76*	*5.00*	*7.00*
2037	*52*	*77*	*57*	*79*	*54*	*76*	*5.00*	*7.00*
2038	*52*	*77*	*57*	*79*	*54*	*76*	*5.00*	*7.00*

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Table 3
Flow Split Assumptions

Meter	Assumed Flow Split (2019-2022)
SG-01	5 – 30 %
SG-03	0 – 20 %
SG-04	50 – 100 %

Table 4
Addresses for Notice

If to the Board:	**If to Customer:**
General Counsel Great Lakes Water Authority 735 Randolph, Suite 1901 Detroit, Michigan 48226	City Clerk City of Southgate 14400 Dix-Toledo Highway Southgate, Michigan 48195 Cc: City Administrator