

Contract GLWA-CS-198
Asset Management Planning
Proposal Comparison - Proposal Opening Date: 9/20/2017
Quantity in Six (6) Bids Received

Cost Information from Original Proposals

Task (Description)	Arcadis	Black & Veatch	Brown & Caldwell	CDM	CH2MHill	Opus International	Averages
Task 1 Strategic Asset Management	\$ 636,547.00	\$ 1,151,759.00	\$ 311,520.00	\$ 2,370,449.66	\$ 2,810,076.16	\$ 1,467,713.00	\$ 1,458,010.80
Task 2 Wastewater Asset Management Plan	\$ 599,523.00	\$ 1,445,680.00	\$ 163,472.00	\$ 121,202.87	\$ 519,250.32	\$ 1,186,250.00	\$ 672,563.03
Task 3 Water Asset Management Plan	\$ 185,088.00	\$ 102,762.00	\$ 77,044.00	\$ 89,485.29	\$ 285,117.39	\$ 192,675.00	\$ 155,361.95
Task 4 System Wide Programs Support AMP's	\$ 562,701.00	\$ 1,214,809.00	\$ 342,440.00	\$ 89,485.29	\$ 519,001.07	\$ 557,725.00	\$ 547,693.56
*Provisional Allowance				\$ 100,000.00			\$ 100,000.00
*Task 5 Asset Management Advisory Services and Team Management					\$ 667,730.02		\$ 667,730.02
Totals	\$ 1,983,860.00	\$ 3,915,010.00	\$ 894,476.00	\$ 2,770,623.00	\$ 4,801,174.97	\$ 3,404,363.00	\$ 2,961,584.50

*Task not requested (Value added additions by the vendor)

Negotiated cost

Task (Description)	CH2MHill Initial Cost	CH2MHill Negotiated Cost
Task 1 Strategic Asset Management	\$ 2,810,076.16	\$ 1,678,042.75
Task 2 Wastewater Asset Management Plan	\$ 519,250.32	\$ 513,008.83
Task 3 Water Asset Management Plan	\$ 285,117.39	\$ 515,446.99
Task 4 System Wide Programs Support AMP's	\$ 519,001.07	\$ 517,188.86
*Task 5 Asset Management Advisory Services and Team Management	\$ 667,730.02	\$ 889,579.66
Totals	\$ 4,801,174.96	\$ 4,113,267.09