

GLWA-DB-226 Cost Tabulation

Task Number and Task Description	Inland Waters Pollution Control, Inc.	Jay Dee Contractors, Inc.
Task 1 – Project Management:	\$ 2,573,439.80	\$ 909,231.00
Task 2 – Existing Document Review:	\$ 227,386.37	\$ 145,600.00
Task 3 – Alternative and Data Gap Identification:	\$ 417,263.07	\$ 82,500.00
Task 4 – Supplemental Detailed Design Investigation:	\$ 747,973.75	\$ 436,000.00
Task 5 – Pre-Basis-of-Design Workshop:	\$ 162,727.28	\$ 81,500.00
Task 6 – Draft BOD and 30-Percent Design:	\$ 497,066.23	\$ 356,000.00
Task 7 – Value Engineering Support:	\$ 211,736.09	\$ 34,000.00
Task 8 – Final BOD and 30-Percent Design:	\$ 357,592.00	\$ 126,000.00
Task 9 – Final Design/Build Negotiation:	\$ 244,723.89	\$ 23,000.00
Task 10 – Final Design and Permitting:	\$ 641,250.82	\$ 575,092.00
Task 11 - Construction:	\$ 29,020,130.45	\$ 12,904,511.00
Task 12 – As-Constructed Documents and Close-Out Report:	\$ 836,180.03	\$ 111,566.00
	\$ 35,937,469.78	\$ 15,785,000.00