

Procurement Board Summary

Contract Number: GLWA-CS-198
Title: Asset Management Planning
Awarded Vendor: CH2M Hill

Benchmarking was completed by comparing the proposals for this project. This analysis confirmed that rates are in competitive range. The rate comparisons are illustrated in the attached document labeled cost tabulation.

Procurement Method

| | | | |
|---|--------------------|---------------------|----|
| Competitively bid – Request for Proposal (RFP) Qualification Based Selection (QBS) – Evaluation Committee | | | |
| Advertised: | July 12, 2017 | Addendums released: | 2 |
| Distributed to: | 366 | Downloaded by: | 84 |
| Response due date: | September 20, 2017 | Responses received: | 7 |

Minority Business Enterprise (MBE): No
Detroit Based Business (DBB): No
Small Business Enterprise (SBE): No

Sub-Contractor(s) List:
N/A

| | | |
|-----------------------|-------------|---------------------|
| Evaluation Committee: | <u>Name</u> | <u>Organization</u> |
| | A | GLWA |
| | B | GLWA |
| | C | GLWA |
| | D | GLWA |
| | E | GLWA |
| | F | GLWA |

The Evaluation Committee independently reviewed and scored the proposals in accordance with GLWA's policy. The rankings are below.

Maximum Score Possible: 100

| <u>Vendor (Highest to lowest score)</u> | <u>Score</u> | <u>Proposed Cost</u> |
|---|--------------|----------------------|
| CH2M Hill | 73.0 | \$4,801,174.97 |
| Black & Veatch | 69.0 | \$3,915,010.00 |
| Opus International | 69.0 | \$3,404,363.00 |
| Arcadis | 67.0 | \$1,983,860.00 |
| CDM | 65.0 | \$2,770,623.00 |
| Brown & Caldwell | 55.0 | \$894,576.00 |

Litigation

This vendor is not currently nor has been previously involved in any litigation with the GLWA.

Financials

A financial risk assessment was performed by the GLWA via Dun & Bradstreet and was determined that the selected vendor has the financial capacity to perform the tasks under this contract. This information is available for the Board of Directors to review upon request.

Savings, Cost Optimization, and Revenue Enhancement Impact

| | |
|------------------|----------------|
| Estimate | |
| Project estimate | \$4,700,000.00 |
| Actual costs | \$4,113,267.09 |
| Cost variance | \$586,732.91 |

Additional Optimization Information

Previous Vendor: Not Applicable