

GLWA - WRAP Program Summary Report (FY 2022) - All Jurisdictions

	Total FY 2022	Total FY 2021	Total FY 2020				
Budgeted Program Funding	\$6,245,300	\$6,888,500	\$4,868,100				
Total Funds Allocated - Direct Assistance	\$4,446,654	\$4,428,320	\$3,528,422				
Total Funds Allocated - Conservation Assistance	\$1,111,663	\$1,107,080	\$882,105				
NEW Total Funds Allocated- Administrative Costs	\$686,983						
Allocation Percentage	100.0%	100.0%	100.0%				
	FY 2022 - Q1 July - September 2021	FY 2022 - Q2 October - December 2021	FY 2022 - Q3 January -March 2022	FY 2022 - Q4 April - June 2022	FY 2022 YTD	FY 2021 Total	FY 2020 Total
Bill Payment Assistance							
Number of enrollment appointments	1,418	1,923			3,341	3,989	3,913
Number of applicants not eligible for participation*							
Number of households enrolled	1,401	3,084			4,485	6,245	5,627
Year 1	817	2,137			2,954	4,169	2,965
Year 2	477	794			1,271	1,580	1,903
WRAPFinity	107	153			260	496	759
Amount (\$) of total assistance provided (Committed)	\$ 1,226,896.09	\$ 2,186,651.01			\$ 3,413,547.10	\$ 4,213,964.12	\$ 3,521,396.66
Amount (\$) of total assistance remaining (Uncommitted)	\$ 3,219,757.91	\$ 1,033,106.90			\$ 1,033,106.90	\$ 214,355.88	\$ 7,025.34
Amount (\$) of average assistance awarded per household	\$ 875.73	\$ 709.03			\$ 761.10	\$ 674.77	\$ 625.80
NEW Number of participants dropped from WRAP							
Arrearage Assistance							
Number of shut-offs avoided	1	74			75	864	2,210
Number of households enrolled with an arrearage balance	1,209	1,526			2,735	5,483	4,546
Percentage of enrolled households	86%	49%			61%	88%	81%
Average arrearage balance per household	\$ 1,049.64	\$ 1,090.88			\$ 1,080.76	\$ 1,187.49	\$ 1,004.64
Amount of arrearages paid (awarded) per household	\$ 746.43	\$ 515.29			\$ 585.48	\$ 501.51	\$ 478.81
Conservation and Plumbing Repairs Assistance							
Number of households enrolled in Conservation	438	310			748	2,257	1,445
Number of water audits completed	438	286			724	1,206	567
NEW Amount (\$) of conservation assistance provided**	\$ 171,200.00	\$ 114,400.00			\$ 285,600.00	N/A	N/A
NEW Amount (\$) of plumbing repairs assistance provided**	\$ 217,360.00	\$ 131,905.85			\$ 349,265.85	\$ 450,159.28	\$ 157,568.25
Partnering Agencies							
Number of referrals from other community organizations*							
Leveraging Assistance							
Program participants served through supplemental water/ sewer funding*							
Additional forms of assistance provided via supplemental funding*							

GLWA - WRAP Program Summary Report (FY 2022) - Wayne Metro

	Total FY 2022	Total FY 2021	Total FY 2020				
Budgeted Program Funding	\$4,358,346	\$4,148,306	\$2,990,311				
Total Funds Allocated - Direct Assistance	\$3,103,142	\$2,991,124	\$2,137,540				
Total Funds Allocated - Conservation Assistance	\$775,786	\$747,781	\$534,384				
Total Funds Allocated- Administrative Costs	\$479,418						
Allocation Percentage	69.8%	60.2%	61.4%				
	FY 2022 - Q1	FY 2022 - Q2	FY 2022 - Q3	FY 2022 - Q4	FY 2022	FY 2021	FY 2020
	July - September 2021	October - December 2021	January -March 2022	April - June 2022	YTD	Total	Total
Bill Payment Assistance							
Number of enrollment appointments	1,001	1,475			2,476	3,254	3,022
Number of applicants not eligible for participation							
Number of households enrolled	1,051	2,696			3,747	5,310	4,680
Year 1	669	1,839			2,508	3,686	2,570
Year 2	292	717			1,009	1,235	1,437
WRAPFinity	90	140			230	389	673
Amount (\$) of total assistance provided (Committed)	\$ 917,242.34	\$ 1,918,330.89			\$ 2,835,573.23	\$ 3,771,259.23	\$ 2,922,264.91
Amount (\$) of total assistance remaining (Uncommitted)	\$ 2,185,899.66	\$ 267,568.77			\$ 267,568.77	\$ (780,135.23)	\$ (784,724.91)
Amount (\$) of average assistance awarded per household	\$ 872.73	\$ 711.55			\$ 756.76	\$ 710.22	\$ 624.42
Number of participants dropped from WRAP							
Arrearage Assistance							
Number of shut-offs avoided	N/A	12			12	822	2,160
Number of households enrolled with an arrearage balance	1,038	1,308			2,346	4,906	3,980
Percentage of enrolled households	99%	49%			63%	92%	85%
Average arrearage balance per household (reported for newly enrolled households)	\$ 1,077.97	\$ 1,121.56			\$ 1,101.60	\$ 1,241.94	\$ 1,025.39
Amount of arrearages paid per household	\$ 730.51	\$ 507.07			\$ 567.92	\$ 508.43	\$ 478.76
Conservation and Plumbing Repairs Assistance							
Number households enrolled in Conservation	385	256			641	2037	1,280
Number of water audits completed	385	256			641	1,163	488
Amount (\$) of conservation assistance provided	\$ 154,000.00	\$ 102,400.00			\$ 256,400.00	N/A	N/A
NEW Amount (\$) of plumbing repairs assistance provided**	\$ 207,076.00	\$ 120,688.37			\$ 327,764.37	\$ 437,022.28	\$ 138,487.25
Partnering Agencies							
Number of referrals from other community organizations							
Leveraging Assistance							
Program participants served through supplemental water/ sewer funding*							
Additional forms of assistance provided via supplemental funding*							

GLWA - WRAP Program Summary Report (FY 2022) - Macomb County Community Action

	Total FY 2022	Total FY 2021	Total FY 2020				
Budgeted Program Funding	\$753,894	\$766,064	\$740,103				
Total Funds Allocated - Direct Assistance	\$536,773	\$567,491	\$548,215				
Total Funds Allocated - Conservation Assistance	\$134,193	\$141,873	\$137,053				
Total Funds Allocated- Administrative Costs	\$82,928						
Allocation Percentage	12.1%	11.1%	15.2%				
	FY 2022 - Q1 July - September 2021	FY 2022 - Q2 October - December 2021	FY 2022 - Q3 January -March 2022	FY 2022 - Q4 April - June 2022	FY 2022 YTD	FY 2021 Total	FY 2020 Total
Bill Payment Assistance							
Number of enrollment appointments	136	166			302	350	183
Number of applicants not eligible for participation							
Number of households enrolled	121	144			265	407	270
Year 1	62	103			165	258	100
Year 2	52	38			90	74	71
WRAPFinity	7	3			10	75	57
Amount (\$) of total assistance provided (Committed)	\$ 71,635.94	\$ 108,416.80			\$ 180,052.74	\$ 101,329.36	\$ 99,981.04
Amount (\$) of total assistance remaining (Uncommitted)	\$ 465,137.06	\$ 356,720.26			\$ 356,720.26	\$ 466,161.64	\$ 448,233.96
Amount (\$) of average assistance awarded per household	\$ 592.03	\$ 752.89			\$ 679.44	\$ 248.97	\$ 370.30
Number of participants dropped from WRAP							
Arrearage Assistance							
Number of shut-offs avoided	1	62			63	41	50
Number of households enrolled with an arrearage balance	63	98			161	199	93
Percentage of enrolled households	52%	68%			61%	49%	34%
Average arrearage balance per household (reported for newly enrolled households)	\$ 541.84	\$ 592.65			\$ 572.77	\$ 393.90	\$ 475.38
Amount of arrearages paid per household	\$ 552.12	\$ 579.57			\$ 569.65	\$ 151.55	\$ 321.59
Conservation and Plumbing Repairs Assistance***							
Number of households enrolled in Conservation	10	34			44	\$ 106.00	\$ 38.00
Number of water audits completed	10	10			20	5	11
Amount (\$) of conservation assistance provided	N/A	\$ 4,000.00			\$ 4,000.00	N/A	N/A
NEW Amount (\$) of plumbing repairs assistance provided**	\$ 5,618.00	\$ 10,480.48			\$ 16,098.48	\$ 697.00	\$ 2,909.00
Partnering Agencies							
Number of referrals from other community organizations							
Leveraging Assistance							
Program participants served through supplemental water/ sewer funding*							
Additional forms of assistance provided via supplemental funding*							

GLWA - WRAP Program Summary Report (FY 2022) - Oakland Livingston Human Services Agency

	Total FY 2022	Total FY 2021	Total FY 2020				
Budgeted Program Funding	\$1,133,061	\$1,149,643	\$1,114,023				
Total Funds Allocated - Direct Assistance	\$806,739	\$851,554	\$825,138				
Total Funds Allocated - Conservation Assistance	\$201,685	\$212,889	\$206,285				
Total Funds Allocated- Adminstrative Costs	\$124,637						
Allocation Percentage	18.1%	16.7%	22.9%				
	FY 2022 - Q1 July - September 2021	FY 2022 - Q2 October - December 2021	FY 2022 - Q3 January -March 2022	FY 2022 - Q4 April - June 2022	FY 2022 YTD	FY 2021 Total	FY 2020 Total
Bill Payment Assistance							
Number of enrollment appointments	279	282			561	262	286
Number of applicants not eligible for participation							
Number of households enrolled	129	167			296	355	353
Year 1	86	123			209	223	224
Year 2	34	36			70	100	105
WRAPFinity	9	8			17	32	24
Amount (\$) of total assistance provided (Committed)	\$ 117,523.98	\$ 63,301.66			\$ 180,825.64	\$ 247,099.36	\$ 247,113.54
Amount (\$) of total assistance remaining (Uncommitted)	\$ 689,215.02	\$ 625,913.36			\$ 625,913.36	\$ 604,454.91	\$ 578,024.69
Amount (\$) of average assistance awarded per household	\$ 911.04	\$ 379.05			\$ 610.90	\$ 696.05	\$ 700.04
Number of participants dropped from WRAP							
Arrearage Assistance							
Number of shut-offs avoided	N/A	N/A			N/A	1	0
Number of households enrolled with an arrearage balance	108	69			177	313	306
Percentage of enrolled households	84%	41%			60%	88%	87%
Average arrearage balance per household (reported for newly enrolled households)	\$ 1,073.56	\$ 770.64			\$ 955.47	\$ 951.50	\$ 874.00
Amount of arrearages paid per household	\$ 804.33	\$ 233.41			\$ 529.44	\$ 578.37	\$ 495.87
Conservation and Plumbing Repairs Assistance							
Number of households enrolled in Conservation	0	2			2	102	124
Number of water audits completed	0	2			2	38	11
Amount (\$) of conservation assistance provided	0 \$	800.00			\$ 800.00	N/A	N/A
NEW Amount (\$) of plumbing repairs assistance provided**	0 \$	-			\$ -	\$ 12,440.00	\$ 3,632.00
Partnering Agencies							
Number of referrals from other community organizations							
Leveraging Assistance							
Program participants served through supplemental water/ sewer funding*							
Additional forms of assistance provided via supplemental funding*							

GLWA - WRAP Program Summary Report (FY 2022) - Genesee County Community Action Resource Department

	Total FY 2022	Total FY 2021	Total FY 2020				
Budgeted Program Funding	\$23,399	\$24,488	\$23,663				
Total Funds Allocated - Direct Assistance	\$16,660	\$18,150	\$17,528				
Total Funds Allocated - Conservation Assistance	\$4,165	\$4,538	\$4,382				
Allocation Percentage	0.4%	0.4%	0.5%				
	FY 2022 - Q1 July - September 2021	FY 2022 - Q2 October - December 2021	FY 2022 - Q3 January - March 2022	FY 2022 - Q4 April - June 2022	FY 2022 YTD	FY 2021 Total	FY 2020 Total
Bill Payment Assistance							
Number of enrollment appointments	2	N/A			2	204	422
Number of applicants not eligible for participation							
Number of households enrolled	100	77			177	173	324
Year 1	0	72			72	2	49
Year 2	99	3			102	171	275
WRAPFinity	1	2			3	0	0
Amount (\$) of total assistance provided (Committed)	\$ 120,493.83	\$ 96,601.66			\$ 217,095.49	\$ 94,275.17	\$ 252,037.17
Amount (\$) of total assistance remaining (Uncommitted)	\$ (103,833.83)	\$ (200,435.49)			\$ (200,435.49)	\$ (76,124.98)	\$ (234,508.99)
Amount (\$) of average assistance awarded per household	\$ 1,204.94	\$ 1,254.57			\$ 1,226.53	\$ 544.94	\$ 777.89
Number of participants dropped from WRAP							
Arrearage Assistance							
Number of shut-offs avoided	0	N/A			0	0	0
Number of households enrolled with an arrearage balance	45	51			96	65	167
Percentage of enrolled households	45%	66%			54%	38%	52%
Average arrearage balance per household (reported for newly enrolled households)	\$ 1,609.41	\$ 1,694.56			\$ 1,654.65	\$ 1,196.31	\$ 1,044.24
Amount of arrearages paid per household	\$ 955.72	\$ 1,015.09			\$ 981.52	\$ 472.22	\$ 513.81
Conservation and Plumbing Repairs Assistance							
Number of households enrolled in Conservation	43	18			61	12	3
Number of water audits completed	43	18			61	-	57
Amount (\$) of conservation assistance provided**	\$ 17,200	\$ 7,200			\$ 24,400.00	N/A	N/A
NEW Amount (\$) of plumbing repairs assistance provided**	\$ 4,666	\$ 737			\$ 5,403.00	\$ -	\$ 12,540.00
Partnering Agencies							
Number of referrals from other community organizations							
Leveraging Assistance							
Program participants served through supplemental water/ sewer funding*							
Additional forms of assistance provided via supplemental funding*							