



CIP DEVELOPMENT SCHEDULE



CIP

CAPITAL IMPROVEMENT PLAN

2021 - 2025

PRELIMINARY DRAFT NO.1



WORKING DRAFT 2021-2025 CIP DEVELOPMENT SCHEDULE		
Status	CIP Development Process	Date
✓	CIP Work Group - discuss anticipated refinements to CIP; recruit MP	June 11
✓	PM/Engineers Meeting (Process/Schedule/Training)	by June 21
✓	BCE's Due (Update existing + Add New Projects)	August 23
✓	First Pass Financial Alignment Committee Mtg	September 3
✓	Water/Wastewater Review Committee Mtg	September 16 - 23
✓	New Meeting - Alignment of scoring Vs. Project Schedule	September 30
✓	ELT CIP Presentation	October 1
✓	Provide Draft #1 Data to Finance for Evaluation	October 8
✓	Receive data from Finance for PD#1	Oct-2019
✓	Upload Draft #1 to Legistar and Member Outreach (No chapter 3)	October 10
✓	Capital Planning Committee – Preliminary Draft #1	October 15
✓	Charge Roll-Out Meeting #1: CIP Work Group – Preliminary Draft #1	October 17
✓	Questions/Comments Due	November 5
✓	Provide Preliminary Draft #2 Data to Finance for Evaluation	November 12
	Capital Planning Committee Meeting	Scheduled for 11/19 but canceled
✓	Receive data from Finance for PD#2	December 3
✓	Upload Preliminary Draft #2 to Legistar and Member Outreach	December 11
	CIP Work Group – Preliminary Draft #2	Scheduled for 12/10 but canceled
	Capital Planning Committee – Preliminary Draft #2	December 17
	Request board approval of the 2021 - 2025	Feb-2020