



Procurement Form (FOR)

Effective Date:
5/1/2019

Document #:
FSA_PRO_FOR_0033

Revision Date:
N/A

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Document Title:
Cost Tabulation/Notice of Respondents

Document Owner/Department:
Procurement Team

Contract No./Title: RFP 2204731-As-Needed Pump Repair Services for Water Treatment Plants
Date: 8/14/2023

				Cleveland Pump Repair & Services, LLC		KSB Dubric		LGC Global, Inc.	
#	Items	Quantity Required	Unit of Measure	Unit Price	Total Cost	Unit Price	Total Cost	Unit Price	Total Cost
1	Basic Pump Inspection Services (A) (14)								
#1-1	Centrifugal 24 x 30	1	Each	\$2,800.00	\$2,800.00	\$3,750.00	\$3,750.00	\$5,069.00	\$5,069.00
#1-2	Centrifugal 30 x 36	1	Each	2,800.00	2,800.00	3,750.00	3,750.00	5,576.00	5,576.00
#1-3	Centrifugal 40 x 34	1	Each	3,000.00	3,000.00	3,750.00	3,750.00	6,082.00	6,082.00
#1-4	Centrifugal 40 x 36	1	Each	3,000.00	3,000.00	3,750.00	3,750.00	6,082.00	6,082.00
#1-5	Centrifugal 60 x 60	1	Each	5,000.00	5,000.00	4,500.00	4,500.00	8,110.00	8,110.00
#1-6	Vertical Turbine 24 x 30	1	Each	5,000.00	5,000.00	3,120.00	3,120.00	6,082.00	6,082.00
#1-7	1 Stage Turbine 24 x 80	1	Each	5,500.00	5,500.00	3,120.00	3,120.00	10,138.00	10,138.00
#1-8	2 Stage Turbine 24 x 80	1	Each	5,500.00	5,500.00	3,120.00	3,120.00	10,138.00	10,138.00
#1-9	Vertical Turbine 30	1	Each	5,000.00	5,000.00	3,120.00	3,120.00	7,096.00	7,096.00
#1-10	1 Stage Turbine 36 x 38	1	Each	5,000.00	5,000.00	3,120.00	3,120.00	8,110.00	8,110.00
#1-11	1 Stage Turbine 36 x 80	1	Each	5,000.00	5,000.00	3,120.00	3,120.00	10,645.00	10,645.00
#1-12	Vertical Turbine 38 x 30	1	Each	5,000.00	5,000.00	3,120.00	3,120.00	8,110.00	8,110.00



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#1-13	Vertical Turbine 70 x 100	1	Each	5,000.00	5,000.00	9,500.00	9,500.00	12,673.00	12,673.00
#1-14	Vertical Turbine 84 x 100	1	Each	5,000.00	5,000.00	9,500.00	9,500.00	16,220.00	16,220.00
2	Basic Rebuild (B) (14)								
#2-1	Centrifugal 24 x 30	1	Each	21,000.00	21,000.00	52,150.00	52,150.00	5,069.00	5,069.00
#2-2	Centrifugal 30 x 36	1	Each	27,000.00	27,000.00	52,150.00	52,150.00	52,208.00	52,208.00
#2-3	Centrifugal 40 x 34	1	Each	38,000.00	38,000.00	72,150.00	72,150.00	58,281.00	58,281.00
#2-4	Centrifugal 40 x 36	1	Each	38,000.00	38,000.00	72,150.00	72,150.00	58,281.00	58,281.00
#2-5	Centrifugal 60 x 60	1	Each	40,000.00	40,000.00	97,150.00	97,150.00	62,843.00	62,843.00
#2-6	Vertical Turbine 24 x 30	1	Each	30,000.00	30,000.00	23,500.00	23,500.00	55,746.00	55,746.00
#2-7	1 Stage Turbine 24 x 80	1	Each	40,000.00	40,000.00	23,500.00	23,500.00	76,024.00	76,024.00
#2-8	2 Stage Turbine 24 x 80	1	Each	40,000.00	40,000.00	26,000.00	26,000.00	86,163.00	86,163.00
#2-9	Vertical Turbine 30	1	Each	30,000.00	30,000.00	29,000.00	29,000.00	70,954.00	70,954.00
#2-10	1 Stage Turbine 36 x 38	1	Each	34,000.00	34,000.00	41,000.00	41,000.00	60,824.00	60,824.00
#2-11	1 Stage Turbine 36 x 80	1	Each	40,000.00	40,000.00	46,000.00	46,000.00	81,102.00	81,102.00
#2-12	Vertical Turbine 38 x 30	1	Each	50,000.00	50,000.00	46,000.00	46,000.00	55,755.00	55,755.00



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#2-13	Vertical Turbine 70 x 100	1	Each	55,000.00	55,000.00	152,000.00	152,000.00	131,779.00	131,779.00
#2-14	Vertical Turbine 84 x 100	1	Each	60,000.00	60,000.00	182,000.00	182,000.00	212,890.00	212,890.00
3	Total Rebuild (C) (14)								
#3-1	Centrifugal 24 x 30	1	Each	33,600.00	33,600.00	66,300.00	66,300.00	55,248.00	55,248.00
#3-2	Centrifugal 30 x 36	1	Each	43,200.00	43,200.00	78,400.00	78,400.00	56,266.00	56,266.00
#3-3	Centrifugal 40 x 34	1	Each	60,800.00	60,800.00	90,200.00	90,200.00	54,242.00	54,242.00
#3-4	Centrifugal 40 x 36	1	Each	60,800.00	60,800.00	92,200.00	92,200.00	56,270.00	56,270.00
#3-5	Centrifugal 60 x 60	1	Each	64,000.00	64,000.00	112,200.00	112,200.00	60,833.00	60,833.00
#3-6	Vertical Turbine 24 x 30	1	Each	48,000.00	48,000.00	52,245.00	52,245.00	51,708.00	51,708.00
#3-7	1 Stage Turbine 24 x 80	1	Each	64,000.00	64,000.00	52,245.00	52,245.00	85,656.00	85,656.00
#3-8	2 Stage Turbine 24 x 80	1	Each	64,000.00	64,000.00	56,245.00	56,245.00	95,795.00	95,795.00
#3-9	Vertical Turbine 30	1	Each	48,000.00	48,000.00	62,245.00	62,245.00	77,545.00	77,545.00
#3-10	1 Stage Turbine 36 x 38	1	Each	54,400.00	54,400.00	108,618.00	108,618.00	73,489.00	73,489.00
#3-11	1 Stage Turbine 36 x 80	1	Each	64,000.00	64,000.00	108,619.00	108,619.00	101,362.00	101,362.00
#3-12	Vertical Turbine 38 x 30	1	Each	80,000.00	80,000.00	108,619.00	108,619.00	68,420.00	68,420.00



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				Cleveland Pump Repair & Services, LLC		KSB Dubric		LGC Global, Inc.	
#3-13	Vertical Turbine 70 x 100	1	Each	88,000.00	88,000.00	249,867.00	249,867.00	149,006.00	149,006.00
#3-14	Vertical Turbine 84 x 100	1	Each	96,000.00	96,000.00	339,744.00	339,744.00	243,280.00	243,280.00
4	Internal Coating (D) (14)								
#4-1	Centrifugal 24 x 30	1	Each	9,000.00	9,000.00	14,200.00	14,200.00	8,110.00	8,110.00
#4-2	Centrifugal 30 x 36	1	Each	9,000.00	9,000.00	14,200.00	14,200.00	8,616.00	8,616.00
#4-3	Centrifugal 40 x 34	1	Each	9,000.00	9,000.00	14,200.00	14,200.00	8,110.00	8,110.00
#4-4	Centrifugal 40 x 36	1	Each	9,000.00	9,000.00	14,200.00	14,200.00	8,110.00	8,110.00
#4-5	Centrifugal 60 x 60	1	Each	9,500.00	9,500.00	15,200.00	15,200.00	9,631.00	9,631.00
#4-6	Vertical Turbine 24 x 30	1	Each	5,000.00	5,000.00	10,500.00	10,500.00	8,110.00	8,110.00
#4-7	1 Stage Turbine 24 x 80	1	Each	5,500.00	5,500.00	10,500.00	10,500.00	9,631.00	9,631.00
#4-8	2 Stage Turbine 24 x 80	1	Each	5,500.00	5,500.00	10,500.00	10,500.00	9,631.00	9,631.00
#4-9	Vertical Turbine 30	1	Each	9,000.00	9,000.00	12,500.00	12,500.00	8,110.00	8,110.00
#4-10	1 Stage Turbine 36 x 38	1	Each	9,500.00	9,500.00	14,500.00	14,500.00	9,124.00	9,124.00
#4-11	1 Stage Turbine 36 x 80	1	Each	9,500.00	9,500.00	14,500.00	14,500.00	9,631.00	9,631.00
#4-12	Vertical Turbine 38 x 30	1	Each	9,500.00	9,500.00	16,500.00	16,500.00	8,110.00	8,110.00



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#4-13	Vertical Turbine 70 x 100	1	Each	11,450.00	11,450.00	37,500.00	37,500.00	10,645.00	10,645.00
#4-14	Vertical Turbine 84 x 100	1	Each	11,450.00	11,450.00	44,500.00	44,500.00	12,673.00	12,673.00
5	Install Mechanical Seals (E) (14)								
#5-1	Centrifugal 24 x 30	1	Each	6,800.00	6,800.00	1,300.00	1,300.00	53,731.00	53,731.00
#5-2	Centrifugal 30 x 36	1	Each	6,800.00	6,800.00	1,300.00	1,300.00	53,731.00	53,731.00
#5-3	Centrifugal 40 x 34	1	Each	6,800.00	6,800.00	1,300.00	1,300.00	58,800.00	58,800.00
#5-4	Centrifugal 40 x 36	1	Each	6,800.00	6,800.00	1,300.00	1,300.00	58,800.00	58,800.00
#5-5	Centrifugal 60 x 60	1	Each	6,800.00	6,800.00	1,300.00	1,300.00	68,939.00	68,939.00
#5-6	Vertical Turbine 24 x 30	1	Each	6,800.00	6,800.00	650.00	650.00	8,110.00	8,110.00
#5-7	1 Stage Turbine 24 x 80	1	Each	6,800.00	6,800.00	650.00	650.00	8,110.00	8,110.00
#5-8	2 Stage Turbine 24 x 80	1	Each	6,800.00	6,800.00	650.00	650.00	8,110.00	8,110.00
#5-9	Vertical Turbine 30	1	Each	6,800.00	6,800.00	650.00	650.00	9,124.00	9,124.00
#5-10	1 Stage Turbine 36 x 38	1	Each	6,800.00	6,800.00	650.00	650.00	9,124.00	9,124.00
#5-11	1 Stage Turbine 36 x 80	1	Each	6,800.00	6,800.00	650.00	650.00	9,124.00	9,124.00
#5-12	Vertical Turbine 38 x 30	1	Each	6,800.00	6,800.00	650.00	650.00	9,631.00	9,631.00



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#5-13	Vertical Turbine 70 x 100	1	Each	6,800.00	6,800.00	850.00	850.00	38,016.00	38,016.00
#5-14	Vertical Turbine 84 x 100	1	Each	6,800.00	6,800.00	950.00	950.00	43,086.00	43,086.00
6	Replace All Bearings (F) (14)								
#6-1	Centrifugal 24 x 30	1	Each	6,000.00	6,000.00	8,000.00	8,000.00	10,645.00	10,645.00
#6-2	Centrifugal 30 x 36	1	Each	6,000.00	6,000.00	8,000.00	8,000.00	14,697.00	14,697.00
#6-3	Centrifugal 40 x 34	1	Each	6,000.00	6,000.00	8,000.00	8,000.00	16,220.00	16,220.00
#6-4	Centrifugal 40 x 36	1	Each	6,000.00	6,000.00	8,000.00	8,000.00	17,234.00	17,234.00
#6-5	Centrifugal 60 x 60	1	Each	6,000.00	6,000.00	9,000.00	9,000.00	21,796.00	21,796.00
#6-6	Vertical Turbine 24 x 30	1	Each	6,000.00	6,000.00	5,200.00	5,200.00	5,576.00	5,576.00
#6-7	1 Stage Turbine 24 x 80	1	Each	6,000.00	6,000.00	7,500.00	7,500.00	10,645.00	10,645.00
#6-8	2 Stage Turbine 24 x 80	1	Each	6,000.00	6,000.00	7,500.00	7,500.00	10,645.00	10,645.00
#6-9	Vertical Turbine 30	1	Each	6,000.00	6,000.00	7,500.00	7,500.00	5,576.00	5,576.00
#6-10	1 Stage Turbine 36 x 38	1	Each	6,000.00	6,000.00	7,500.00	7,500.00	10,645.00	10,645.00
#6-11	1 Stage Turbine 36 x 80	1	Each	6,000.00	6,000.00	7,500.00	7,500.00	16,220.00	16,220.00
#6-12	Vertical Turbine 38 x 30	1	Each	6,000.00	6,000.00	7,500.00	7,500.00	10,645.00	10,645.00



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#6-13	Vertical Turbine 70 x 100	1	Each	6,000.00	6,000.00	17,500.00	17,500.00	48,155.00	48,155.00
#6-14	Vertical Turbine 84 x 100	1	Each	6,000.00	6,000.00	18,500.00	18,500.00	53,579.00	53,579.00
7	Hourly Rates (6)								
#7-1	Field mechanic labor to uninstall, reinstall or service pumps at GLWA's facilities	1	Billable Hourly Rate	250.00	250.00	130.00	130.00	213.00	213.00
#7-2	Field millwright labor to uninstall, reinstall or service pumps at GLWA's facilities	1	Billable Hourly Rate	250.00	250.00	130.00	130.00	213.00	213.00
#7-3	Field service engineer for pump consulting, installation supervision and start-up at GLWA's facilities	1	Billable Hourly Rate	310.00	310.00	130.00	130.00	213.00	213.00
#7-4	General shop labor for additional services authorized by the GLWA	1	Billable Hourly Rate	170.00	170.00	130.00	130.00	177.50	177.50



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#7-5	Shop machinist labor for additional services authorized by the GLWA	1	Billable Hourly Rate	170.00	170.00	130.00	130.00	177.50	177.50
#7-6	Shop welder labor for additional services authorized by the GLWA	1	Billable Hourly Rate	170.00	170.00	130.00	130.00	177.50	177.50
Totals				\$1,776,820.00		\$2,937,167.00		\$3,235,297.50	

Approved: Tina Clinkscales