

CITY OF ROSEVILLE
THIRD AMENDED EXHIBIT B

Table 1
Projected Annual Volume and Minimum Annual Volume

Fiscal Year Ending June 30	Projected Annual Volume (Mcf)	Minimum Annual Volume (Mcf)
2009	234,300	117,150
2010	233,100	116,550
2011	221,100	110,550
2012	221,100	110,550
2013	221,100	110,550
2014	202,000	101,000
2015	201,000	100,500
2016	200,000	100,000
2017	199,000	99,500
2018	198,000	99,000
2019	198,000	99,000
2020	198,000	99,000
2021	198,000	99,000
2022	198,000	99,000
2023	198,000	99,000
2024	<i>198,000</i>	<i>99,000</i>
2025	<i>198,000</i>	<i>99,000</i>
2026	<i>198,000</i>	<i>99,000</i>
2027	<i>198,000</i>	<i>99,000</i>
2028	<i>198,000</i>	<i>99,000</i>
2029	<i>198,000</i>	<i>99,000</i>
2030	<i>198,000</i>	<i>99,000</i>
2031	<i>198,000</i>	<i>99,000</i>
2032	<i>198,000</i>	<i>99,000</i>
2033	<i>198,000</i>	<i>99,000</i>
2034	<i>198,000</i>	<i>99,000</i>
2035	<i>198,000</i>	<i>99,000</i>
2036	<i>198,000</i>	<i>99,000</i>
2037	<i>198,000</i>	<i>99,000</i>
2038	<i>198,000</i>	<i>99,000</i>

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Table 2
Pressure Range and Maximum Flow Rate

Calendar Year	Pressure Range (psi)		Pressure Range (psi)		Maximum Flow Rate (mgd)	
	Meter RE-01		Meter RE-03		<u>Max Day</u>	<u>Peak Hour</u>
	<u>Min</u>	<u>Max</u>	<u>Min</u>	<u>Max</u>		
2008	67	93	62	84	8.61	12.38
2009	67	93	62	84	8.61	12.38
2010	67	93	62	84	6.80	9.20
2011	67	93	62	84	6.80	9.20
2012	67	93	62	84	6.80	9.20
2013	67	93	62	84	6.70	9.50
2014	67	93	62	84	6.70	9.50
2015	67	93	62	84	6.70	9.50
2016	67	93	62	84	6.70	9.50
2017	67	93	62	84	6.70	9.50
2018	67	93	62	84	6.39	9.06
2019	67	93	62	84	6.39	9.06
2020	67	93	62	84	6.39	9.06
2021	67	93	62	84	6.39	9.06
2022	67	93	62	84	6.39	9.06
2023	67	93	62	84	6.39	9.06
2024	67	93	62	84	6.39	9.06
2025	67	93	62	84	6.39	9.06
2026	67	93	62	84	6.39	9.06
2027	67	93	62	84	6.39	9.06
2028	67	93	62	84	6.39	9.06
2029	67	93	62	84	6.39	9.06
2030	67	93	62	84	6.39	9.06
2031	67	93	62	84	6.39	9.06
2032	67	93	62	84	6.39	9.06
2033	67	93	62	84	6.39	9.06
2034	67	93	62	84	6.39	9.06
2035	67	93	62	84	6.39	9.06
2036	67	93	62	84	6.39	9.06
2037	67	93	62	84	6.39	9.06

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Table 3
Flow Split Assumptions

Meter	Assumed Flow Split (2018-2022)
RE-01	30 – 70 %
RE-03	60 – 100 %

Table 4
Addresses for Notice

If to GLWA:	If to Customer:
General Counsel Great Lakes Water Authority 735 Randolph Street, Suite 1901 Detroit, Michigan 48226	City Manager City of Roseville 29777 Gratiot Avenue Roseville, Michigan 48066-0290 cc: City Clerk