

Phase Study and Design and Construction Assistance

Contract NA

Status Active

Title Ypsilanti PS Improvements

Phase Budget Water

Cost Allocation

CTA

Phase Status Active

Funding Source

Bond Proceeds

Start Date 3/5/2018

Fund

Construction Bond Fund

End Date 11/17/2023

Useful Life >20Yrs?

Yes

Cost Estimation Information

5

Cost Est. Class

1/1/2015

Cost Est. Date

CDM Smith

Cost Est. Source

CDM Smith

Cost Est. Prepared By
Tot. Federal Loan Amount
Program/Allowance Task Information
Project Manager
CIP Number
Description

Cost Type	Fiscal Year	Expense	Fringe Benefit	NonPersonnel	Comment	
Engineering Services	FY19	\$15				
Engineering Services	FY20	\$555				
Engineering Services	FY21	\$535				
Engineering Services	FY22	\$535				
Engineering Services	FY23	\$535				
Engineering Services	FY24	\$535				

Task	Start Date	End Date	Duration	
Scope Development	1/27/2018	4/27/2018	90	
Procurement	4/28/2018	4/28/2019	365	
Project Execution	4/29/2019	9/1/2023	1586	
Project Closeout	9/2/2023	12/1/2023	90	

Prior Yr Actuals	FY19	FY20	FY21	FY22	FY23	FY24	FY25+	Total	
	15	555	535	535	535	535	0	2,710	

Phase Total Expenses By FY (All figures are in \$1,000's)