



Procurement Form (FOR)

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Document Title:
Cost Tabulation/Notice of Respondents

Document Owner/Department:
Procurement Team

Contract No./Title: 2004889 – Specialized Services
Date: 11/15/2021

Description	LGC Global, Inc.			Major Cement Co.	
	Qty (hours)	Per Hour	Cost	Per Hour	Cost
Task 1-1 Plumber – Working Foreman	4,160	\$110.00	\$457,600.00	\$114.60	\$476,736.00
Task 1-2 Plumber – Working Foreman (Overtime)	208	105.00	21,840.00	143.51	29,850.08
Task 1-3 Plumber - Journeyman	8,320	86.00	715,520.00	109.24	908,876.80
Task 1-4 Plumber – Journeyman (PL-98) (Overtime)	416	95.00	39,520.00	137.09	57,029.44
Task 1-5 Electrician – Working Foreman	4,160	100	416,000.00	108.54	451,526.40
Task 1-6 Electrician – Working Foreman (Overtime)	208	105	21,840.00	150.28	31,258.24
Task 1-7 Electrician – Journeyman (EC-58 IW)	8,320	82	682,240.00	99.23	825,593.60
Task 1-8 Electrician – Journeyman (EC-58 IW) (Overtime)	416	88	36,608.00	136.17	56,646.72
Task 1-9 Carpenter – Working Foreman	282	120	33,840.00	99.35	28,016.70
Task 1-10 Carpenter – Working Foreman (Overtime)	14	125	1,750.00	117.82	1,649.48
Task 1-11 Carpenter – Journeyman (CA687Z1)	1,800	65	117,000.00	89.49	161,082.00
Task 1-12 Carpenter – Journeyman (CA687Z1) (Overtime)	90	69	6,210.00	113.78	10,240.20
Task 1-13 Millwright – Working Foreman	6,240	110	686,400.00	105.85	660,504.00
Task 1-14 Millwright – Working Foreman (Overtime)	312	121	37,752.00	152.07	47,445.84
Task 1-15 Millwright – Journeyman	20,800	80	1,664,000.00	100.70	2,094,560.00
Task 1-16 Millwright – Journeyman (Overtime)	1,040	92	95,680.00	145.36	151,174.40
1-17 Laborer – Working Foreman	3,120	75	234,000.00	92.83	289,629.60
1-18 Laborer – Working Foreman (Overtime)	156	95	14,820.00	111.16	17,340.96
1-19 Laborer – Journeyman (L33401-A-CC)	29,120	48	1,397,760.00	63.28	1,842,713.60



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1-20 Laborer – Journeyman (L33401-A-CC)	1,456	52	75,712.00	84.10	122,449.60
1-21 Equipment Operator – Boom Truck	2,080	90	187,200.00	88.40	183,872.00
1-22 Equipment Operator – Boom Truck (Overtime)	104	130	13,520.00	114.65	11,923.60
1-23 Field Clerk (NOTE: this position must receive straight time rate for overtime work)	4,160	30	124,800.00	34.65	144,144.00
1-24 Project Manager (NOTE: this position must receive straight time for overtime work)	4,160	43	178,880.00	99.17	412,547.20
1-25 Superintendent (NOTE: this position must receive straight time for overtime work)	4,160	65	270,400.00	104.95	436,592.00
1-26 Project Engineer (NOTE: this position must receive straight time rate for overtime work)	1,040	31	32,240.00	86.63	90,095.20
1-27 CSO Consultant (NOTE: this position must receive straight time rate for overtime work)	1,040	25	26,000.00	115.50	120,120.00
2-1 Material Allowance (Must equal \$500,000/year)	2	500,000	1,000,000.00	500,000.00	1,000,000.00
3-1 Specialized Subcontractor Maintenance Services Provisionary Allowance (Must equal \$1,000,000/year)	2	1,000,000	2,000,000.00	1,000,000	2,000,000.00
4-1 Equipment Rental and Purchase Provisionary Allowance (Must equal \$400,000/year)	2	400,000	800,000.00	400,000.00	800,000.00
Two Year Contract			\$11,389,132.00		\$13,463,617.66
First Year Renewal Option			5,694,566.00		6,731,808.83
Second Year Renewal Option			5,694,566.00		6,731,808.83
Total Contract			\$22,778,264.00		\$26,927,235.32

Approved: _____