

| Procurement Form (FOR) | | | |
|--|------------------------------------|---|------------------------------|
|  GLWA <small>Great Lakes Water Authority</small> | Effective Date: 5/1/2019 | Document #: FSA_PRO_FOR_0033 | Revision Date: N/A |
| | | | Revision#: 0 |
| Document Title: Cost Tabulation/Notice of Respondents | | Document Owner/Department: Procurement Team | |
| Contract No./Title: 2103225/Hubbell Southfield CSO Facility Improvements | | | |
| Date: 6/23/2023 | | | |

RFP 2103225
Hubbell Southfield CSO Facility Improvements

| # | Items | Quantity Required | Unit of Measure | Arcadis of Michigan, LLC | | Wade Trim Associates | |
|------|---|-------------------|-----------------|--------------------------|----------------|----------------------|----------------|
| | | | | Unit Price | Total Cost | Unit Price | Total Cost |
| #0-1 | Project Management | 1 | Lump Sum | \$918,200.00 | \$918,200.00 | \$990,800.00 | \$990,800.00 |
| #0-2 | Studies and Finalize Basis of Design (30%) | 1 | Lump Sum | \$1,260,100.00 | \$1,260,100.00 | \$1,719,270.00 | \$1,719,270.00 |
| #0-3 | Pre-inspection Cleaning and Power Washing of Basin Interior (two per each of 2 Basins) | 4 | Each | \$42,900.00 | \$171,600.00 | \$128,625.00 | \$514,500.00 |
| #0-4 | Preliminary Design (60%) of all improvements except a new fully automated flushing system | 1 | Lump Sum | \$717,700.00 | \$717,700.00 | \$1,170,260.00 | \$1,170,260.00 |
| #0-5 | Preliminary Design (60%) of a new fully automated flushing system for basin 1 | 1 | Lump Sum | \$307,500.00 | \$307,500.00 | \$561,560.00 | \$561,560.00 |
| #0-6 | Preliminary Design (60%) of a new fully automated flushing system for basin 2 | 1 | Lump Sum | \$307,500.00 | \$307,500.00 | \$664,850.00 | \$664,850.00 |

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| #0-7 | Pre-Final Design (90%) of all improvements except a new fully automated flushing system | 1 | Lump Sum | \$499,600.00 | \$499,600.00 | \$1,116,650.00 | \$1,116,650.00 |
| #0-8 | Pre-Final Design (90%) of a new fully automated flushing system for basin 1 | 1 | Lump Sum | \$233,600.00 | \$233,600.00 | \$561,680.00 | \$561,680.00 |
| #0-9 | Pre-Final Design (90%) of a new fully automated flushing system for basin 2 | 1 | Lump Sum | \$233,600.00 | \$233,600.00 | \$668,430.00 | \$668,430.00 |
| #0-10 | Final Design (100%) and Permitting of all improvements except a new fully automated flushing system | 1 | Lump Sum | \$297,800.00 | \$297,800.00 | \$274,240.00 | \$274,240.00 |
| #0-11 | Final Design (100%) and Permitting of a new fully automated flushing system for basin 1 | 1 | Lump Sum | \$105,900.00 | \$105,900.00 | \$156,940.00 | \$156,940.00 |
| #0-12 | Final Design (100%) and Permitting of a new fully automated flushing system for basin 2 | 1 | Lump Sum | \$105,900.00 | \$105,900.00 | \$190,540.00 | \$190,540.00 |
| #0-13 | Bidding and Negotiation | 1 | Lump Sum | \$150,800.00 | \$150,800.00 | \$171,640.00 | \$171,640.00 |
| #0-14 | Construction assistance for all improvements except a new fully automated flushing system | 1 | Lump Sum | \$867,900.00 | \$867,900.00 | \$3,686,110.00 | \$3,686,110.00 |
| #0-15 | Resident Project Representation for all improvements except a new fully automated flushing system (from Construction Notice to Proceed to Substantial Completion) | 1,278 | Days | \$453.33 | \$579,360.00 | \$1,296.00 | \$1,656,288.00 |

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| #0-16 | Resident Project Representation for all improvements except a new fully automated flushing system (from Construction Substantial Completion to Final Completion) | 180 | Days | \$493.33 | \$88,800.00 | \$764.00 | \$137,520.00 |
| #0-17 | Construction assistance for a new fully automated flushing system for basin 1 | 1 | Lump Sum | \$419,500.00 | \$419,500.00 | \$940,810.00 | \$940,810.00 |
| #0-18 | Resident Project Representation for a new fully automated flushing system for basin 1 (from Construction Notice to Proceed to Substantial Completion) | 1,278 | Days | \$453.33 | \$579,360.00 | \$764.00 | \$976,392.00 |
| #0-19 | Resident Project Representation for a new fully automated flushing system for basin 1 (from Construction Substantial Completion to Final Completion) | 180 | Days | \$493.33 | \$88,800.00 | \$0.00 | \$0.00 |
| #0-20 | Construction assistance for a new fully automated flushing system for basin 2 | 1 | Lump Sum | \$419,500.00 | \$419,500.00 | \$1,025,720.00 | \$1,025,720.00 |
| #0-21 | Resident Project Representation for a new fully automated flushing system for basin 2 (from Construction Notice to Proceed to Substantial Completion) | 1,278 | Days | \$453.33 | \$579,360.00 | \$764.00 | \$976,392.00 |

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| #0-22 | Resident Project Representation for a new fully automated flushing system for basin 2 (from Construction Substantial Completion to Final Completion) | 180 | Days | \$493.33 | \$88,800.00 | \$0.00 | \$0.00 |
| #0-23 | System O&M Manuals and Owner Training for all improvements except a new fully automated flushing system | 1 | Lump Sum | \$294,600.00 | \$294,600.00 | \$288,570.00 | \$288,570.00 |
| #0-24 | System O&M Manuals and Owner Training for a new automated flushing system for basin 1 | 1 | Lump Sum | \$168,300.00 | \$168,300.00 | \$33,180.00 | \$33,180.00 |
| #0-25 | System O&M Manuals and Owner Training for a new automated flushing system for basin 2 | 1 | Lump Sum | \$168,300.00 | \$168,300.00 | \$33,180.00 | \$33,180.00 |
| #0-26 | Document Management and Turnover | 1 | Lump Sum | \$111,800.00 | \$111,800.00 | \$169,820.00 | \$169,820.00 |
| #0-27 | Allowance for Geotechnical Investigation and Report | 1 | Not to Exceed | \$150,000.00 | \$150,000.00 | \$150,000.00 | \$150,000.00 |
| #0-28 | Allowance for fees paid to Permitting Agencies | 1 | Not to Exceed | \$940,000.00 | \$940,000.00 | \$940,000.00 | \$940,000.00 |
| #0-29 | Allowance for On-line Training Development | 1 | Not to Exceed | \$50,000.00 | \$50,000.00 | \$50,000.00 | \$50,000.00 |
| #0-30 | Allowance for Laser Scanning | 1 | Not to Exceed | \$50,000.00 | \$50,000.00 | \$50,000.00 | \$50,000.00 |

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|---------------|--|---|---------------|--------------|------------------------|--------------|------------------------|
| #0-31 | Allowance for GLWA Authorized Extra Work | 1 | Not to Exceed | \$500,000.00 | \$500,000.00 | \$500,000.00 | \$500,000.00 |
| Totals | | | | | \$11,454,180.00 | | \$20,375,342.00 |

Approved Gladys Cannon

6/23/2023