

**GREAT LAKES WATER AUTHORITY
WATER SUPPLY SYSTEM**

Service Charges and Allocated Revenue Requirements

Approved as of February 25, 2026 - Effective July 1, 2026 for bills issued on or after August 1, 2026

Line No.	Member Partner	Contract	Fixed Monthly Charge (a)		Commodity Charge (a)		Projected Revenue From Charges
			\$/mo		\$/mcf		\$
1	Allen Park	Model	\$	148,100	\$	10.52	\$ 2,962,800
2	Almont Village	Model	\$	15,100	\$	13.56	\$ 301,900
3	Ash Township	Model	\$	52,600	\$	11.46	\$ 1,051,800
4	Belleville	Model	\$	20,500	\$	11.62	\$ 409,800
5	Berlin Township	Model	\$	44,900	\$	13.36	\$ 898,200
6	Brownstown Township	Model	\$	239,500	\$	13.96	\$ 4,789,300
7	Bruce Township	Model	\$	19,200	\$	56.78	\$ 383,700
8	Burtchville Township	Model	\$	27,000	\$	19.99	\$ 539,900
9	Canton Township	Model	\$	668,300	\$	14.08	\$ 13,364,400
10	Center Line	Model	\$	30,700	\$	7.92	\$ 614,700
11	Chesterfield Township	Model	\$	279,300	\$	12.66	\$ 5,584,800
12	Clinton Township	Model	\$	485,200	\$	10.24	\$ 9,703,400
13	Commerce Township	Model	\$	222,300	\$	16.91	\$ 4,446,500
14	Dearborn	No Contract	\$	576,800	\$	8.93	\$ 11,533,900
15	Dearborn Heights	Model	\$	240,800	\$	10.00	\$ 4,814,600
16	Eastpointe	Model	\$	102,500	\$	8.28	\$ 2,048,900
17	Ecorse	Model	\$	72,200	\$	7.27	\$ 1,444,400
18	Farmington	Model	\$	62,900	\$	11.77	\$ 1,257,400
19	Farmington Hills	Model	\$	563,500	\$	13.53	\$ 11,270,200
20	Ferndale	Model	\$	68,000	\$	8.61	\$ 1,359,300
21	Flat Rock	Model	\$	90,700	\$	14.39	\$ 1,813,700
22	Flint	Model	\$	633,900	\$	12.55	\$ 12,678,300
	<i>less: Adjustment for KWA Debt Service (b)</i>						\$ (5,959,200)
	<i>Net projected revenue - Flint</i>						\$ 6,719,100
23	Fraser	Model	\$	80,700	\$	11.60	\$ 1,614,500
24	Garden City	Model	\$	109,200	\$	12.15	\$ 2,184,000
25	Gibraltar	Model	\$	22,700	\$	10.33	\$ 453,200
26	Greenwood Township (DTE)	Model	\$	85,900	\$	16.13	\$ 1,717,900
27	Grosse Ile Township	Model	\$	77,300	\$	14.00	\$ 1,546,400
28	Grosse Pt. Park	Model	\$	83,900	\$	13.72	\$ 1,677,700
29	Grosse Pt. Shores	Model	\$	37,600	\$	17.87	\$ 751,400
30	Grosse Pt. Woods	Model	\$	81,800	\$	10.23	\$ 1,635,300
31	Hamtramck	Model	\$	54,000	\$	6.82	\$ 1,079,000

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			\$/mo	\$/mcf	\$
32	Harper Woods	Model	\$ 57,300	\$ 8.59	\$ 1,145,400
33	Harrison Township	Model	\$ 105,300	\$ 9.36	\$ 2,106,000
34	Hazel Park	Model	\$ 49,200	\$ 8.17	\$ 983,400
35	Highland Park	Model	\$ 46,000	\$ 6.50	\$ 919,900
36	Huron Township	Model	\$ 98,800	\$ 12.01	\$ 1,975,900
37	Imlay City	Model	\$ 97,600	\$ 16.50	\$ 1,951,700
38	Imlay Township (Single User)	No Contract	\$ 700	\$ 470.00	\$ 13,100
39	Inkster	Model	\$ 84,000	\$ 6.97	\$ 1,679,400
40	Keego Harbor	Model	\$ 19,400	\$ 15.99	\$ 387,900
41	Lapeer	Model	\$ 100,300	\$ 15.09	\$ 2,006,400
42	Lenox Township	Model	\$ 21,500	\$ 9.98	\$ 430,700
43	Lincoln Park	Model	\$ 148,800	\$ 6.94	\$ 2,975,100
44	Livonia	Model	\$ 748,200	\$ 13.40	\$ 14,965,500
45	Macomb Township	Model	\$ 814,600	\$ 18.80	\$ 16,291,300
46	Madison Heights	Model	\$ 134,600	\$ 8.87	\$ 2,692,900
47	Mayfield Township (KAMAX)	Model	\$ 3,200	\$ 52.00	\$ 64,400
48	Melvindale	Model	\$ 43,200	\$ 7.36	\$ 864,300
49	New Haven, Village of	Model	\$ 28,500	\$ 11.52	\$ 570,100
50	NOCWA	Model	\$ 1,431,400	\$ 13.23	\$ 28,626,000
51	Northville	Model	\$ 49,300	\$ 14.00	\$ 986,400
52	Northville Township	Model	\$ 298,600	\$ 17.93	\$ 5,971,500
53	Novi	Model	\$ 582,800	\$ 16.40	\$ 11,656,100
54	Oak Park	Model	\$ 91,900	\$ 8.02	\$ 1,838,200
55	Oakland GWK Drain District	Model	\$ 6,000	\$ 5.00	\$ 119,000
56	Plymouth	Model	\$ 71,000	\$ 13.11	\$ 1,419,700
57	Plymouth Township	Model	\$ 287,100	\$ 15.19	\$ 5,740,400
58	Redford Township	Model	\$ 191,300	\$ 10.12	\$ 3,825,700
59	River Rouge	Model	\$ 33,800	\$ 6.96	\$ 676,300
60	Riverview	Model	\$ 55,700	\$ 10.25	\$ 1,113,300
61	Rockwood	Model	\$ 16,000	\$ 13.82	\$ 320,500
62	Romeo	Model	\$ 12,400	\$ 26.73	\$ 247,700
63	Romulus	Model	\$ 236,000	\$ 9.75	\$ 4,720,600
64	Roseville	Model	\$ 168,400	\$ 7.78	\$ 3,369,100

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65	Royal Oak Township	Model	\$	13,600	\$	10.71	\$ 271,400
66	Shelby Township	Model	\$	724,400	\$	14.12	\$ 14,486,200
67	SOCWA	Model	\$	1,510,700	\$	10.22	\$ 30,218,700
68	South Rockwood	Model	\$	7,600	\$	13.11	\$ 152,800
69	Southgate	Model	\$	135,600	\$	9.35	\$ 2,712,700
70	St. Clair Shores	Model	\$	201,800	\$	8.34	\$ 4,037,100
71	Sterling Heights	Model	\$	945,100	\$	13.53	\$ 18,904,500
72	Sumpter Township	Model	\$	46,800	\$	11.06	\$ 936,500
73	Sylvan Lake	Model	\$	15,000	\$	18.64	\$ 299,300
74	Taylor	Model	\$	298,600	\$	9.04	\$ 5,970,700
75	Trenton	Model	\$	114,000	\$	11.33	\$ 2,280,100
76	Troy	Model	\$	880,200	\$	16.58	\$ 17,603,900
77	Utica	Model	\$	38,200	\$	12.99	\$ 765,000
78	Van Buren Township	Model	\$	217,300	\$	14.22	\$ 4,346,700
79	Walled Lake	Model	\$	51,700	\$	14.23	\$ 1,034,500
80	Warren	Model	\$	618,100	\$	8.15	\$ 12,361,000
81	Washington Township	Model	\$	153,200	\$	14.08	\$ 3,063,400
82	Wayne	Model	\$	115,000	\$	9.43	\$ 2,299,400
83	West Bloomfield Township	Model	\$	684,900	\$	20.22	\$ 13,696,400
84	Westland	Model	\$	388,900	\$	10.27	\$ 7,778,600
85	Wixom	Model	\$	162,000	\$	16.65	\$ 3,241,000
86	Woodhaven	Model	\$	93,300	\$	14.20	\$ 1,866,500
87	Ypsilanti Comm Util Auth	Model	\$	674,100	\$	11.17	\$ 13,483,200
88	Total Wholesale Contract Member Partners (c)						\$ 384,435,600
<u>Detroit Customer Class - \$</u>							
89	Wholesale Revenue Requirement (d)						\$ 53,787,600
90	less: Ownership Benefit per Lease						\$ (20,700,000)
91	Net Local System Wholesale Revenue Requirement (c)						\$ 2,757,300
92	Revenue from Wholesale Water Charges (88) + (91) (c)						\$ 417,523,200
<u>Detroit Customer Class -Other</u>							
93	Indirect Retail Revenue Requirements (e)						\$ 48,354,200

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94	less: Use of Lease Payment for Debt Service				\$ -
95	Net Indirect Retail Revenue Requirements (e)				\$ 48,354,200
96	Subtotal Subject to GLWA Board Approval (91) + (95)				\$ 81,441,800
97	Direct Retail Revenue Requirements (f)				\$ 55,759,400
98	Total Local Retail Revenue Requirement (95) + (97)				\$ 104,113,600
99	Total Requirement Detroit Customer Class (91) + (98) (agrees with GLWA Budget Schedule 3)				\$ 137,201,200
<u>Other Water System Charges</u>					
100	Lead and Copper Rule Sample Testing Fee - \$/Sample				\$ 63.00

- (a) Proposed effective date of July 1, 2026. Effective on all bills issued on or after August 1, 2026.
- (b) Flint receives a monthly credit related to KWA debt service in accordance with service agreements.
- (c) Agrees with GLWA Budget
- (d) Wholesale revenue requirements for the Detroit Customer Class.
- (e) Local System revenue requirements related to Master Bond Ordinance and related agreements
- (f) Local System operating expenses (net of shared services reimbursement) and I&E deposit. Not Subject to GLWA Board approval.

(e) & (f) Local System information provided from Detroit Water and Sewerage Department as of March 18, 2026.

Lines 93 - 99 were updated after the Board meeting on February 25, 2026