



96-inch Water Transmission Main Relocation and Isolation Valve Installations

Phase Design & Construction Assistance

Contract NA

Status Future Planned Start

Title Design/Construction Administration

Phase Budget

Phase Status

Start Date

End Date

Cost Allocation

Funding Source

Fund

Useful Life >20Yrs?

Tot. Federal Loan Amount

Cost Estimation Information

Cost Est. Class

Cost Est. Date

Cost Est. Source

Cost Est. Prepared By

Program/Allowance Task Information

Project Manager

CIP Number

Description

Cost Type	Fiscal Year	Expense	Fringe Benefit	NonPersonne	Comment
Engineering Services	FY19-	\$413			2021 CIP
Engineering Services	FY20	\$2,422			2021 CIP
Engineering Services	FY21	\$5,140			2021 CIP
Engineering Services	FY22	\$5,617			2021 CIP
Engineering Services	FY23	\$2,150			2021 CIP
Engineering Services	FY24	\$2,135			2021 CIP
Engineering Services	FY25	\$2,135			2021 CIP
Engineering Services	FY26+	\$6,458			2021 CIP

Phase Total Expenses By FY (All figures are in \$1,000's)

Prior Yr Actual	FY20	FY21	FY22	FY23	FY24	FY25	FY26+	Total	5-Yr Total
413	2,422	5,140	5,617	2,150	2,135	2,135	6,458	26,470	17,177

Phase Task Dates

Phase Task Name	Start Date	End Date	Duration