

RFP COST EVALUATION

Owner: Great Lakes Water Authority (GLWA)
Title: Ethics and Compliance Hotline Services

Contract No.: 1903808

#	Items	QTY	UM	Decima		New Orleans Teleport, Inc. d/b/a CALLS PLUS		STOPit Solutions		Veritas Solutions Group LLC		WhistleBlower Security Inc.	
				Unit Price	Total Cost	Unit Price	Total Cost	Unit Price	Total Cost	Unit Price	Total Cost	Unit Price	Total Cost
#1-1	Implementation / Installation Cost	1	Lump Sum	\$44,000.00	\$44,000.00	\$5,000.00	\$5,000.00	\$2,500.00	\$2,500.00	\$0	\$0	\$3,800.00	\$3,800.00
#1-2	Set Up Fees	1	Lump Sum	\$8,500.00	\$8,500.00	\$2,500.00	\$2,500.00	\$0	\$0	\$0	\$0	\$350	\$350
#1-3	Cost for Agreement Year 2019-2020	1	Lump Sum	\$6,500.00	\$6,500.00	\$23,100.00	\$23,100.00	\$13,000.00	\$13,000.00	\$10,000.00	\$10,000.00	\$4,150.00	\$4,150.00
#1-4	Annual System Service Fees (2020-2021)	1	Lump Sum	\$188,000.00	\$188,000.00	\$23,100.00	\$23,100.00	\$10,500.00	\$10,500.00	\$10,000.00	\$10,000.00	\$3,800.00	\$3,800.00
#1-5	Annual System Service Fees (2021-2022)	1	Lump Sum	\$199,000.00	\$199,000.00	\$23,100.00	\$23,100.00	\$9,450.00	\$9,450.00	\$10,000.00	\$10,000.00	\$3,800.00	\$3,800.00
#1-6	Annual System Service Fees (2022-2023) Renewal Option	1	Lump Sum	\$212,000.00	\$212,000.00	\$23,100.00	\$23,100.00	\$9,450.00	\$9,450.00	\$12,000.00	\$12,000.00	\$3,800.00	\$3,800.00
#1-7	Annual System Service Fees (2023-2024) Renewal Option	1	Lump Sum	\$220,000.00	\$220,000.00	\$23,100.00	\$23,100.00	\$9,450.00	\$9,450.00	\$12,000.00	\$12,000.00	\$3,800.00	\$3,800.00
Total Cost including additional Services					\$878,000.00		\$123,000.00		\$54,350.00		\$54,000.00		\$23,500.00

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				Decima		New Orleans Teleport, Inc. d/b/a CALLS PLUS		STOPit Solutions		Veritas Solutions Group LLC		WhistleBlower Security Inc.	
				Unit Price	Total Cost	Unit Price	Total Cost	Unit Price	Total Cost	Unit Price	Total Cost	Unit Price	Total Cost
Additional Services													
#0-1	Materials for GLWA individuals: Posters, wallet cards, and brochures are provided as part of the fee.	1	Lump Sum	\$5,000.00	\$5,000.00	\$2,000.00	\$2,000.00	\$0	\$0	\$750	\$750	\$0	\$0
#0-2	System Customization	1	Lump Sum	\$6,000.00	\$6,000.00	\$175	\$175	\$0	\$0	\$12,500.00	\$12,500.00	\$0	\$0
#0-3	Upgrades	1	Lump Sum	\$8,500.00	\$8,500.00	\$175	\$175	\$0	\$0	\$1,200.00	\$1,200.00	\$0	\$0
#0-4	International Pricing	1	Lump Sum	\$5,000.00	\$5,000.00	\$0	\$0	\$0	\$0	\$5	\$5	\$0	\$0
Total Cost including additional Services					\$902,500.00		\$125,350.00		\$54,350.00		\$68,455.00		\$23,500.00