

**COST TABULATION**

**Owner: Great Lakes Water Authority (GLWA)**  
**Title: Springwells WTP Isolation Gate**

**Contract No.: 1900134**

#	Description	Qty Required	Bid Units	Barton Malow Company		Ballard Marine Construction, LLC		Walsh Group	
				Unit Price	Total Cost	Unit Price	Total Cost	Unit Price	Total Cost
1	General Requirements	1	LS	\$511,945.00	\$511,945.00	\$437,674.86	\$437,674.86	\$450,000.00	\$450,000.00
2	Mobilization/Demobilization	1	LS	\$505,702.00	\$505,702.00	\$782,502.95	\$782,502.95	\$960,000.00	\$960,000.00
3	Project Management	1	LS	\$1,006,303.00	\$1,006,303.00	\$2,773,680.28	\$2,773,680.28	\$1,575,622.00	\$1,575,622.00
4	Facility Cleaning/Debris Removal	1	LS	\$90,174.00	\$90,174.00	\$486,941.05	\$486,941.05	\$340,000.00	\$340,000.00
5	Field Verification of Existing Conditions	1	LS	\$12,868.00	\$12,868.00	\$285,568.97	\$285,568.97	\$160,000.00	\$160,000.00
6	Anchor Pull Test	10	EA	\$5,306.70	\$53,067.00	\$4,205.10	\$42,051.10	\$5,900.00	\$59,000.00
7	90% Detailed Design	1	LS	\$119,830.00	\$119,830.00	\$1,192,823.20	\$1,192,823.20	\$253,999.28	\$253,999.28
8	100% (Final) Detailed Design	1	LS	\$32,603.00	\$32,603.00	\$1,192,823.20	\$1,192,823.20	\$119,392.00	\$119,392.00
9	Furnishing Roller Gates, Guides, Frames and Appurtenances	1	LS	\$3,381,525.00	\$3,381,525.00	\$3,686,999.59	\$3,686,999.59	\$3,530,000.00	\$3,530,000.00
10	Installing Roller Gates, Guides, Frames and Appurtenances	1	LS	\$3,059,233.00	\$3,059,233.00	\$4,143,506.64	\$4,143,506.64	\$5,950,000.00	\$5,950,000.00
11	Furnishing Drain Valves	1	LS	\$257,355.00	\$257,355.00	\$117,778.80	\$117,778.80	\$270,000.00	\$270,000.00
12	Installing Drain Valves	1	LS	\$178,453.00	\$178,453.00	\$685,036.74	\$685,036.74	\$365,000.00	\$365,000.00
13	Furnishing Bulkhead Style Gates, Guides and Appurtenances	1	LS	\$710,120.00	\$710,120.00	\$729,763.90	\$729,763.90	\$690,000.00	\$690,000.00
14	Installing Bulkhead Style Gates, Guides and Appurtenances	1	LS	\$730,769.00	\$730,769.00	\$1,497,039.93	\$1,497,039.93	\$1,115,000.00	\$1,115,000.00
15	General Conditions	1	LS	\$622,824.00	\$622,824.00	\$459,771.42	\$459,771.42	\$1,000,987.00	\$1,000,987.00
16	Dive Cancellation	20	EA	\$7,035.00	\$140,700.00	\$14,776.18	\$295,523.60	\$20,000.00	\$400,000.00
17	Construction Safety Management	1	LS	\$245,050.00	\$245,050.00	\$388,260.27	\$388,260.27	\$211,000.00	\$211,000.00
18	Provisionary Allowance (\$1,500,000.00)	1	LS	\$1,500,000.00	\$1,500,000.00	\$1,500,000.00	\$1,500,000.00	\$1,500,000.00	\$1,500,000.00
19	GLWA Security Allowance (\$250,000.00)	1	LS	\$250,000.00	\$250,000.00	\$250,000.00	\$250,000.00	\$250,000.00	\$250,000.00
20	Alternate Shutdown	1	LS	(\$141,120.00)	(\$141,120.00)	(\$302,293.50)	(\$302,293.50)	\$0.00	\$0.00
	<b>Grand Total</b>				<b>\$13,267,401.00</b>		<b>\$20,645,453.00</b>		<b>\$19,200,000.28</b>

**COST TABULATION**

**Owner: Great Lakes Water Authority (GLWA)**  
**Title: Springwells WTP Isolation Gate**

**Contract No.: 1900134**

#	Description	Qty Required	Bid Units	Kokosing Industrial, Inc.		Clark Construction Company	
				Unit Price	Total Cost	Unit Price	Total Cost
1	General Requirements	1	LS	\$2,100,000.00	\$2,100,000.00	\$1,352,286.00	\$1,352,286.00
2	Mobilization/Demobilization	1	LS	\$500,000.00	\$500,000.00	\$150,000.00	\$150,000.00
3	Project Management	1	LS	\$750,000.00	\$750,000.00	\$121,345.00	\$121,345.00
4	Facility Cleaning/Debris Removal	1	LS	\$150,000.00	\$150,000.00	\$110,000.00	\$110,000.00
5	Field Verification of Existing Conditions	1	LS	\$300,000.00	\$300,000.00	\$160,011.00	\$160,011.00
6	Anchor Pull Test	10	EA	\$7,000.00	\$70,000.00	\$6,625.00	\$66,250.00
7	90% Detailed Design	1	LS	\$100,000.00	\$100,000.00	250,089.00	\$250,089.00
8	100% (Final) Detailed Design	1	LS	\$50,000.00	\$50,000.00	60,429.00	\$60,429.00
9	Furnishing Roller Gates, Guides, Frames and Appurtenances	1	LS	3,500,000.00	3,500,000.00	\$2,881,582.00	\$2,881,582.00
10	Installing Roller Gates, Guides, Frames and Appurtenances	1	LS	\$5,075,000.00	\$5,075,000.00	\$3,537,979.00	\$3,537,979.00
11	Furnishing Drain Valves	1	LS	\$80,000.00	\$80,000.00	\$166,169.00	\$166,169.00
12	Installing Drain Valves	1	LS	\$30,000.00	\$30,000.00	\$171,583.00	\$171,583.00
13	Furnishing Bulkhead Style Gates, Guides and Appurtenances	1	LS	\$600,000.00	\$600,000.00	\$615,545.00	\$615,545.00
14	Installing Bulkhead Style Gates, Guides and Appurtenances	1	LS	250,000.00	250,000.00	\$766,250.00	\$766,250.00
15	General Conditions	1	LS	\$600,000.00	\$600,000.00	\$273,357.00	\$273,357.00
16	Dive Cancellation	20	EA	\$11,500.00	\$230,000.00	\$11,750.00	\$235,000.00
17	Construction Safety Management	1	LS	\$260,000.00	\$260,000.00	\$15,471.00	\$15,471.00
18	Provisionary Allowance (\$1,500,000.00)	1	LS	\$1,500,000.00	\$1,500,000.00	\$1,500,000.00	\$1,500,000.00
19	GLWA Security Allowance (\$250,000.00)	1	LS	\$250,000.00	\$250,000.00	\$250,000.00	\$250,000.00
20	Alternate Shutdown	1	LS	\$588,000.00	\$588,000.00	\$0.00	\$0.00
	<b>Grand Total</b>				<b>\$16,983,000.00</b>		<b>\$12,683,346.00</b>

Approve to Publish by: *Tina Clinkscapes*  
 Procurement Management Professional