

COST TABULATION

**Owner: Great Lakes Water Authority (GLWA)
Title: Downriver Transmission Main Loop**

Contract No.: 1803942

#	Description	Qty Required	Bid Units	OHM and WSP, A Joint Venture		Wade Trim Associates		Fishbeck, Thompson, Carr & Huber	
				Unit Price	Total Cost	Unit Price	Total Cost	Unit Price	Total Cost
1	Task 1 – Project Kickoff Meeting	1	Lump Sum	\$15,568.19	\$15,568.19	\$16,709.00	\$16,709.00	\$28,444.31	\$28,444.31
2	Task 2 – Project Management	1	Lump Sum	\$410,561.11	\$410,561.11	\$704,232.00	\$704,232.00	\$397,249.30	\$397,249.30
3	Task 3 – Preliminary (30%) Design	1	Lump Sum	\$1,267,436.63	\$1,267,436.63	\$2,565,708.00	\$2,565,708.00	\$2,008,629.42	\$2,008,629.42
4	Task 4 – Procurement Documents for Isolation Valves	1	Lump Sum	\$46,743.89	\$46,743.89	\$43,671.00	\$43,671.00	\$81,640.54	\$81,640.54
5	Task 5 – Final Design	1	Lump Sum	\$865,159.64	\$865,159.64	\$1,468,690.00	\$1,468,690.00	\$1,621,111.45	\$1,621,111.45
6	Task 6 – Bid and Negotiation	1	Lump Sum	\$32,667.47	\$32,667.47	\$55,538.00	\$55,538.00	\$85,636.05	\$85,636.00
7	Task 7 – Construction Administration	1	Lump Sum	\$487,702.67	\$487,702.67	\$1,954,274.00	\$1,954,274.00	\$1,192,904.11	\$1,192,904.11
8	Task 8 – Resident Project Representation	1	Lump Sum	\$1,254,101.68	\$1,254,101.68	\$2,114,730.00	\$2,114,730.00	\$3,706,457.80	\$3,706,457.80
9	Task 9 – MDEQ DWRF Loan Assistance	1	Lump Sum	\$33,350.46	\$33,350.46	\$45,307.00	\$45,307.00	\$51,363.38	\$51,363.38
10	Task 10 – Subsurface Utilities Allowance (\$150,000.00)	1	Lump Sum	\$150,000.00	\$150,000.00	\$150,000.00	\$150,000.00	\$150,000.00	\$150,000.00
11	Task 11 – Construction Materials Testing Allowance (\$75,000.00)	1	Lump Sum	\$75,000.00	\$75,000.00	\$75,000.00	\$75,000.00	\$75,000.00	\$75,000.00
12	Task 12 - Provisional Allowance (\$75,000.00)	1	Lump Sum	\$75,000.00	\$75,000.00	\$75,000.00	\$75,000.00	\$75,000.00	\$75,000.00
Grand Total					\$4,713,291.74		\$9,268,859.00		\$9,473,436.38



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Contract No.: 1803942

#	Description	Qty Required	Bid Units	HDR Michigan, Inc.		Alfred Benesch & Company	
				Unit Price	Total Cost	Unit Price	Total Cost
1	Project Management	1	Lump Sum	\$15,760.28	\$15,760.28	\$21,751.00	\$21,751.00
2	Mobilization	1	Lump Sum	\$310,035.50	\$310,035.50	\$1,192,574.00	\$1,192,574.00
3	Demobilization	1	Lump Sum	\$1,459,425.25	\$1,459,425.25	\$2,138,165.00	\$2,138,165.00
4	General Construction	1	Lump Sum	\$72,822.80	\$72,822.80	\$71,664.00	\$71,664.00
5	Furnishing Covers and Beams (18F thru 35F)	1	Lump Sum	\$1,325,929.10	\$1,325,929.10	\$2,824,137.00	\$2,824,137.00
6	Removal and Installation of Covers and Beams (18F thru 35F)	1	Lump Sum	\$83,229.70	\$83,229.70	\$159,709.00	\$159,709.00
7	Temporary Platforms (18F thru 35F)	1	Lump Sum	\$284,826.75	\$284,826.75	\$1,477,198.00	\$1,477,198.00
8	Gate Authorized Service Company	1	Lump Sum	\$1,505,766.00	\$1,505,766.00	\$1,514,343.00	\$1,514,343.00
9	Furnishing Floor Access Openings (H1 thru H8)	1	Lump Sum	\$90,001.95	\$90,001.95	\$61,953.00	\$61,953.00
10	Removal and Installation of Floor Access Openings (H1 thru H8)	1	Lump Sum	\$150,000.00	\$150,000.00	\$150,000.00	\$150,000.00
11	Gate Parts Allowance (\$10,000.00)	1	Lump Sum	\$75,000.00	\$75,000.00	\$75,000.00	\$75,000.00
12	Provisional Allowance (\$150,000.00)	1	Lump Sum	\$75,000.00	\$75,000.00	\$75,000.00	\$75,000.00
Grand Total					\$5,447,797.33		\$9,761,494.00

