

**Contract 2300826 - Water and Wastewater Service Charges Consultant Contract**

Description	Quantity Required	Unit of Measure	Carollo		Raftelis		Willdan Financial Services	
			Unit Price	Total Cost	Unit Price	Total Cost	Unit Price	Total Cost
<b>Initial Term - (Approx. 1,040 hrs./yr. x 3 years)</b>	3120	Hour		-	\$ 280.00	\$ 873,600.00	\$ 260.00	\$ 811,200.00
<b>1st Renewal Term</b>	1040	Hour		-	\$ 300.00	\$ 312,000.00	\$ 270.00	\$ 280,800.00
<b>2nd Renewal Term</b>	1040	Hour		-	\$ 310.00	\$ 322,400.00	\$ 285.00	\$ 296,400.00
			<b>\$ 0.00</b>		<b>\$ 1,508,000.00</b>		<b>\$ 1,388,400.00</b>	
<b>Cost of Service Study (for initial term - 3 years)</b>	1	Lump Sum	\$ 883,500.00	\$ 883,500.00	\$ 1,250,000.00	\$ 1,250,000.00	\$ 250,000.00	\$ 250,000.00
<b>Cost of Service Study (1st Renewal Term)</b>	1	Lump Sum	\$ 320,000.00	\$ 320,000.00	\$ 390,000.00	\$ 390,000.00	\$ 90,000.00	\$ 90,000.00
<b>Cost of Service Study (2nd Renewal Term)</b>	1	Lump Sum	\$ 332,750.00	\$ 332,750.00	\$ 405,000.00	\$ 405,000.00	\$ 95,000.00	\$ 95,000.00
			<b>\$ 1,536,250.00</b>		<b>\$ 2,045,000.00</b>		<b>\$ 435,000.00</b>	
<b>Reimbursable Expenses NTE (Input \$150,000.00)</b>	1	Each		-	\$ 150,000.00	\$ 150,000.00	\$ 150,000.00	\$ 150,000.00
			<b>\$ 0.00</b>		<b>\$ 150,000.00</b>		<b>\$ 150,000.00</b>	
			<b>\$ 1,536,250.00</b>		<b>\$ 3,703,000.00</b>		<b>\$ 1,973,400.00</b>	

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**Final Negotiated Hourly Rate - Willdan Financial Services**

Managing Principal	\$	315.00
Principal Consultant		240.00
Senior Project Manager		195.00
Project Manager		175.00
Senior Analyst		150.00
Analyst II		130.00
Analyst I		115.00
Project Support		95.00