

RFP COST EVALUATION

Owner: Great Lakes Water Authority (GLWA)

Contract No.: GLWA-CS-102

Title: Professional Engineering Services for Rehabilitation of Pump Station No. 1 Improvements

Project Estimate: \$3,092,000.00

RFP-GLWA-CS-102-Prof Eng. Services			Black & Veatch		Brown & Caldwell		CDM Smith		Wade Trim	
Item	Qty	U/M	Unit Price	Total Cost	Unit Price	Total Cost	Unit Price	Total Cost	Unit Price	Total Cost
Task 1 - Project Kickoff Workshop	1	Lump Sum	\$52,972	\$52,972	\$28,430.00	\$28,430.00	\$43,340	\$43,340	\$14,272	\$14,272
Task 2 - Project Management	1	Lump Sum	535,235	535,235	444,415	444,415	328,431	328,431	230,498	230,498
Task 3- Study Phase	1	Lump Sum	1,630,328	1,630,328	2,095,859	2,095,859	1,724,700	1,724,700	1,667,160	1,667,160
Task 4- Preliminary Design Phase	1	Lump Sum	658,621	658,621	401,793	401,793	972,721	972,721	441,386	44,1386
Task 5- Final Design Phase	1	Lump Sum	1,140,782	1,140,782	1,092,343	1,092,343	1,400,326	1,400,326	1,035,387	1,035,387
Task 6- Bid and Negotiation Phase	1	Lump Sum	67,924	67,924	76,302	76,302	55,750	55,750	36,980	36,980
Task 7-Construction Assistance	1	Lump Sum	740,413	740,413	611,057	611,057	1,077,358	1,077,358	687,929	687,929
Task 8- Engineering Representation During Construction	1	Lump Sum	75,765	75,765	86,724	86,724	98,419	98,419	60,155	60,155
Task 9- System O & M Manual Updating, SOPs and Training	1	Lump Sum	129,536	129,536	140,310	140,310	222,678	222,678	101,607	101,607
Task 10- Provisional Allowance: Stop Logs	1	Lump Sum	79,085	79,085	183,175	183,175	149,548	149,548	680,094	680,094

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Task 11- Provisional Allowance: Alternate Method for Wet-Well Investigation**Refer to Scope of Work Task 3	1	Lump Sum	3,000,000	3,000,000	16,118	16,118	235,828	235,828	300,000	300,000
Task 12- Provisional Allowance: Vibration Anaylsis **Refer to Scope of Work Task 3	1	Lump Sum	43,523	43,523	179,603	179,603	57,663	57,663	31500	31,500
Totals				\$8,154,184.00		\$5,356,129.00		\$6,366,762.00		\$5,286,968.00

Approved for Negotiations: _____