



Financial Services Audit Committee Communication

Date: January 30, 2026

To: Great Lakes Water Authority Audit Committee

From: Matthew S. Lane, MPA; Manager - Charges Outreach and Modeling

Re: FY 2027 Updated Units of Service Report as of January 13, 2026

Background & Analysis: The Charges Outreach & Modeling Team prepared the Preliminary FY 2027 Units of Service Report which was published on November 13, 2025, and reflected forecasted water average day demands, max day and peak hour values that were known at the time. After the preliminary report, additional information regarding member partners with specific changes to their demand assumptions has been incorporated into the attached updated report.

Proposed Action: Receive and file.