



Proposed FY 2027
Schedule of Charges
As of January 23, 2026

**GREAT LAKES WATER AUTHORITY
WATER SUPPLY SYSTEM**

Service Charges and Allocated Revenue Requirements

Proposed as of January 23, 2026 - Effective July 1, 2026 for bills issued on or after August 1, 2026

| Line No, | Member Partner | Contract | Fixed Monthly Charge (a) | | Commodity Charge (a) | Projected Revenue From Charges |
|---|--------------------------|-------------|--------------------------|---------|----------------------|--------------------------------|
| | | | \$ /mo | | \$ /mcf | \$ |
| 1 | Allen Park | Model | \$ | 149,500 | \$ 10.61 | \$ 2,989,700 |
| 2 | Almont Village | Model | \$ | 15,200 | \$ 13.73 | \$ 304,600 |
| 3 | Ash Township | Model | \$ | 53,100 | \$ 11.56 | \$ 1,061,500 |
| 4 | Belleville | Model | \$ | 20,700 | \$ 11.72 | \$ 413,700 |
| 5 | Berlin Township | Model | \$ | 45,300 | \$ 13.49 | \$ 906,500 |
| 6 | Brownstown Township | Model | \$ | 241,600 | \$ 14.09 | \$ 4,832,300 |
| 7 | Bruce Township | Model | \$ | 19,400 | \$ 57.19 | \$ 387,200 |
| 8 | Burtchville Township | Model | \$ | 27,200 | \$ 20.22 | \$ 544,800 |
| 9 | Canton Township | Model | \$ | 674,400 | \$ 14.21 | \$ 13,486,900 |
| 10 | Center Line | Model | \$ | 31,000 | \$ 7.98 | \$ 620,200 |
| 11 | Chesterfield Township | Model | \$ | 281,800 | \$ 12.78 | \$ 5,636,000 |
| 12 | Clinton Township | Model | \$ | 489,600 | \$ 10.34 | \$ 9,794,100 |
| 13 | Commerce Township | Model | \$ | 224,400 | \$ 17.06 | \$ 4,487,500 |
| 14 | Dearborn | No Contract | \$ | 582,100 | \$ 9.01 | \$ 11,638,900 |
| 15 | Dearborn Heights | Model | \$ | 243,000 | \$ 10.10 | \$ 4,860,300 |
| 16 | Eastpointe | Model | \$ | 103,400 | \$ 8.36 | \$ 2,067,600 |
| 17 | Ecorse | Model | \$ | 72,900 | \$ 7.33 | \$ 1,457,500 |
| 18 | Farmington | Model | \$ | 63,400 | \$ 11.90 | \$ 1,268,900 |
| 19 | Farmington Hills | Model | \$ | 568,600 | \$ 13.65 | \$ 11,371,400 |
| 20 | Ferndale | Model | \$ | 68,600 | \$ 8.69 | \$ 1,371,500 |
| 21 | Flat Rock | Model | \$ | 91,500 | \$ 14.52 | \$ 1,829,800 |
| 22 | Flint | Model | \$ | 639,700 | \$ 12.67 | \$ 12,796,300 |
| less: Adjustment for KWA Debt Service (b) | | | | | | \$ (5,959,200) |
| Net projected revenue - Flint | | | | | | \$ 6,837,100 |
| 23 | Fraser | Model | \$ | 81,500 | \$ 11.69 | \$ 1,629,100 |
| 24 | Garden City | Model | \$ | 110,200 | \$ 12.26 | \$ 2,203,900 |
| 25 | Gibraltar | Model | \$ | 22,900 | \$ 10.42 | \$ 457,200 |
| 26 | Greenwood Township (DTE) | Model | \$ | 86,700 | \$ 16.27 | \$ 1,733,500 |
| 27 | Grosse Ile Township | Model | \$ | 78,000 | \$ 14.13 | \$ 1,560,500 |
| 28 | Grosse Pt. Park | Model | \$ | 84,600 | \$ 13.85 | \$ 1,692,500 |
| 29 | Grosse Pt. Shores | Model | \$ | 37,900 | \$ 18.07 | \$ 758,400 |
| 30 | Grosse Pt. Woods | Model | \$ | 82,500 | \$ 10.33 | \$ 1,650,100 |
| 31 | Hamtramck | Model | \$ | 54,400 | \$ 6.90 | \$ 1,088,900 |

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| Line No, | Member Partner | Contract | Fixed Monthly Charge (a) | Commodity Charge (a) | Projected Revenue From Charges |
|----------|------------------------------|-------------|--------------------------|----------------------|--------------------------------|
| | | | \$/mo | \$/mcf | \$ |
| 32 | Harper Woods | Model | \$ 57,800 | \$ 8.67 | \$ 1,155,700 |
| 33 | Harrison Township | Model | \$ 106,200 | \$ 9.45 | \$ 2,124,900 |
| 34 | Hazel Park | Model | \$ 49,600 | \$ 8.26 | \$ 992,500 |
| 35 | Highland Park | Model | \$ 46,400 | \$ 6.57 | \$ 928,700 |
| 36 | Huron Township | Model | \$ 99,700 | \$ 12.12 | \$ 1,993,900 |
| 37 | Imlay City | Model | \$ 98,500 | \$ 16.65 | \$ 1,969,500 |
| 38 | Imlay Township (Single User) | No Contract | \$ 700 | \$ 480.00 | \$ 13,200 |
| 39 | Inkster | Model | \$ 84,800 | \$ 7.03 | \$ 1,694,800 |
| 40 | Keego Harbor | Model | \$ 19,600 | \$ 16.10 | \$ 391,400 |
| 41 | Lapeer | Model | \$ 101,200 | \$ 15.23 | \$ 2,024,600 |
| 42 | Lenox Township | Model | \$ 21,700 | \$ 10.08 | \$ 434,800 |
| 43 | Lincoln Park | Model | \$ 150,100 | \$ 7.01 | \$ 3,002,700 |
| 44 | Livonia | Model | \$ 755,000 | \$ 13.52 | \$ 15,100,700 |
| 45 | Macomb Township | Model | \$ 822,000 | \$ 18.97 | \$ 16,439,000 |
| 46 | Madison Heights | Model | \$ 135,900 | \$ 8.94 | \$ 2,717,000 |
| 47 | Mayfield Township (KAMAX) | Model | \$ 3,300 | \$ 50.80 | \$ 65,000 |
| 48 | Melvindale | Model | \$ 43,600 | \$ 7.43 | \$ 872,400 |
| 49 | New Haven, Village of | Model | \$ 28,800 | \$ 11.60 | \$ 575,300 |
| 50 | NOCWA | Model | \$ 1,444,400 | \$ 13.35 | \$ 28,885,900 |
| 51 | Northville | Model | \$ 49,800 | \$ 14.11 | \$ 995,500 |
| 52 | Northville Township | Model | \$ 301,300 | \$ 18.09 | \$ 6,025,200 |
| 53 | Novi | Model | \$ 588,100 | \$ 16.55 | \$ 11,762,400 |
| 54 | Oak Park | Model | \$ 92,800 | \$ 8.09 | \$ 1,855,500 |
| 55 | Oakland GWK Drain District | Model | \$ 6,000 | \$ 5.12 | \$ 120,100 |
| 56 | Plymouth | Model | \$ 71,600 | \$ 13.24 | \$ 1,432,500 |
| 57 | Plymouth Township | Model | \$ 289,700 | \$ 15.33 | \$ 5,792,800 |
| 58 | Redford Township | Model | \$ 193,000 | \$ 10.21 | \$ 3,859,800 |
| 59 | River Rouge | Model | \$ 34,100 | \$ 7.03 | \$ 682,700 |
| 60 | Riverview | Model | \$ 56,200 | \$ 10.35 | \$ 1,123,600 |
| 61 | Rockwood | Model | \$ 16,200 | \$ 13.87 | \$ 323,400 |
| 62 | Romeo | Model | \$ 12,500 | \$ 27.00 | \$ 249,900 |
| 63 | Romulus | Model | \$ 238,200 | \$ 9.83 | \$ 4,762,500 |
| 64 | Roseville | Model | \$ 170,000 | \$ 7.84 | \$ 3,398,700 |

**GREAT LAKES WATER AUTHORITY
WATER SUPPLY SYSTEM**

Service Charges and Allocated Revenue Requirements

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| Line No, | Member Partner | Contract | Fixed Monthly Charge (a) | Commodity Charge (a) | Projected Revenue From Charges |
|-------------------------------|--|----------|--------------------------|----------------------|--------------------------------|
| | | | \$/mo | \$/mcf | \$ |
| 65 | Royal Oak Township | Model | \$ 13,700 | \$ 10.83 | \$ 273,800 |
| 66 | Shelby Township | Model | \$ 730,900 | \$ 14.25 | \$ 14,617,600 |
| 67 | SOCWA | Model | \$ 1,524,400 | \$ 10.31 | \$ 30,489,500 |
| 68 | South Rockwood | Model | \$ 7,700 | \$ 13.15 | \$ 154,200 |
| 69 | Southgate | Model | \$ 136,900 | \$ 9.43 | \$ 2,737,600 |
| 70 | St. Clair Shores | Model | \$ 203,700 | \$ 8.41 | \$ 4,073,400 |
| 71 | Sterling Heights | Model | \$ 953,700 | \$ 13.65 | \$ 19,074,800 |
| 72 | Sumpter Township | Model | \$ 47,200 | \$ 11.17 | \$ 945,100 |
| 73 | Sylvan Lake | Model | \$ 15,100 | \$ 18.88 | \$ 302,000 |
| 74 | Taylor | Model | \$ 301,300 | \$ 9.13 | \$ 6,026,800 |
| 75 | Trenton | Model | \$ 115,000 | \$ 11.43 | \$ 2,300,100 |
| 76 | Troy | Model | \$ 888,200 | \$ 16.73 | \$ 17,763,600 |
| 77 | Utica | Model | \$ 38,600 | \$ 13.08 | \$ 771,900 |
| 78 | Van Buren Township | Model | \$ 219,300 | \$ 14.35 | \$ 4,386,600 |
| 79 | Walled Lake | Model | \$ 52,200 | \$ 14.35 | \$ 1,044,000 |
| 80 | Warren | Model | \$ 623,700 | \$ 8.23 | \$ 12,476,700 |
| 81 | Washington Township | Model | \$ 154,600 | \$ 14.21 | \$ 3,091,500 |
| 82 | Wayne | Model | \$ 116,000 | \$ 9.52 | \$ 2,320,200 |
| 83 | West Bloomfield Township | Model | \$ 691,100 | \$ 20.41 | \$ 13,822,300 |
| 84 | Westland | Model | \$ 392,500 | \$ 10.36 | \$ 7,849,100 |
| 85 | Wixom | Model | \$ 163,500 | \$ 16.80 | \$ 3,270,700 |
| 86 | Woodhaven | Model | \$ 94,200 | \$ 14.32 | \$ 1,883,600 |
| 87 | Ypsilanti Comm Util Auth | Model | \$ 680,200 | \$ 11.27 | \$ 13,604,700 |
| 88 | Total Wholesale Contract Member Partners (c) | | | | \$ 387,988,500 |
| | | | | | |
| Detroit Customer Class - \$ | | | | | |
| 89 | Wholesale Revenue Requirement (d) | | | | \$ 54,303,600 |
| 90 | less: Ownership Benefit per Lease | | | | \$ (20,700,000) |
| 91 | Net Local System Wholesale Revenue Requirement (c) | | \$ 2,800,300 | | \$ 33,603,600 |
| 92 | Revenue from Wholesale Water Charges (88) + (91) (c) | | | | \$ 421,592,100 |
| | | | | | |
| Detroit Customer Class -Other | | | | | |
| 93 | Indirect Retail Revenue Requirements (e) | | | | TBD |

**GREAT LAKES WATER AUTHORITY
WATER SUPPLY SYSTEM**

Service Charges and Allocated Revenue Requirements

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| Line No, | Member Partner | Contract | Fixed Monthly Charge (a) | Commodity Charge (a) | Projected Revenue From Charges |
|----------------------------|---|----------|--------------------------|----------------------|--------------------------------|
| | | | \$/mo | \$/mcf | \$ |
| 94 | less: Use of Lease Payment for Debt Service | | | | TBD |
| 95 | Net Indirect Retail Revenue Requirements (e) | | | | TBD |
| | | | | | |
| 96 | Subtotal Subject to GLWA Board Approval (91) + (95) | | | | TBD |
| 97 | Direct Retail Revenue Requirements (f) | | | | TBD |
| 98 | Total Local Retail Revenue Requirement (95) + (97) | | | | TBD |
| 99 | Total Requirement Detroit Customer Class (91) + (98) (agrees with GLWA Budget Schedule 3) | | | | TBD |
| | | | | | |
| Other Water System Charges | | | | | |
| 100 | Lead and Copper Rule Sample Testing Fee - \$/Sample | | | | \$ 64.00 |

(a) Proposed effective date of July 1, 2026. Effective on all bills issued on or after August 1, 2026.

(b) Flint receives a monthly credit related to KWA debt service in accordance with service agreements.

(c) Agrees with GLWA Budget

(d) Wholesale revenue requirements for the Detroit Customer Class.

(e) Local System revenue requirements related to Master Bond Ordinance and related agreements

(f) Local System operating expenses (net of shared services reimbursement) and I&E deposit. Not Subject to GLWA Board approval.

(e) & (f) Local System information provided from Detroit Water and Sewerage Department as of (to be determined).

GREAT LAKES WATER AUTHORITY

FY 2027 Wholesale Sewer Service Charge Calculation Worksheet

Service Charges and Allocated Revenues Requirements

Proposed as of January 23, 2026 - Effective July 1, 2026 for bills issued on or after August 1, 2026

| Line No. | Member Partner | Contract | Fixed Monthly Charge (a) | Projected Revenue From Charges |
|-----------------------------|--|----------|--------------------------|--------------------------------|
| | | | \$/mo | \$ |
| 1 | OMID | Model | \$ 6,910,600 | \$ 82,927,200 |
| 2 | Rouge Valley | Older | \$ 5,337,100 | \$ 64,045,200 |
| 3 | Oakland GWK | Older | \$ 4,457,100 | \$ 53,485,200 |
| 4 | Evergreen Farmington | Model | \$ 3,497,900 | \$ 41,974,800 |
| 5 | SE Macomb San Dist | Model | \$ 2,408,000 | \$ 28,896,000 |
| 6 | Dearborn | Model | \$ 1,983,300 | \$ 23,799,600 |
| 7 | Grosse Pointe Farms | Older | \$ 257,300 | \$ 3,087,600 |
| 8 | Grosse Pointe Park | Model | \$ 183,700 | \$ 2,204,400 |
| 9 | Melvindale | Model | \$ 151,800 | \$ 1,821,600 |
| 10 | Farmington | Model | \$ 115,700 | \$ 1,388,400 |
| 11 | Center Line | Model | \$ 101,300 | \$ 1,215,600 |
| 12 | Allen Park | Model | \$ 81,400 | \$ 976,800 |
| 13 | Grosse Pointe | Model | \$ 111,100 | \$ 1,333,200 |
| 14 | Highland Park | Model | \$ 384,600 | \$ 4,615,200 |
| 15 | Hamtramck | Model | \$ 414,700 | \$ 4,976,400 |
| 16 | Harper Woods | Model | \$ 15,700 | \$ 188,400 |
| 17 | Redford Township | Model | \$ 32,600 | \$ 391,200 |
| 18 | Wayne County #3 | Older | \$ 4,700 | \$ 56,400 |
| 19 | Total Wholesale Contract Member Partners (c) | | | \$ 317,383,200 |
| Other Sewer System Charges | | | | |
| 20 | Industrial Waste Control (c) | | | \$ 9,673,600 |
| 21 | Pollutant Surcharges (c) | | | \$ 5,198,600 |
| 22 | Subtotal Regional Wholesale Revenues | | | \$ 332,255,400 |
| Detroit Customer Class - \$ | | | | |
| 23 | Wholesale Revenue Requirement (d) | | | \$ 234,586,400 |
| 24 | less: Ownership Benefit per Lease | | | \$ (5,516,000) |
| 25 | Net Local System Wholesale Revenue Requirement (c) | | | \$ 19,089,200 |
| 26 | Total Revenue from Wholesale Charges (22) + (25) (c) | | | \$ 561,325,800 |

GREAT LAKES WATER AUTHORITY**FY 2027 Wholesale Sewer Service Charge Calculation Worksheet****Service Charges and Allocated Revenues Requirements**

Proposed as of January 23, 2026 - Effective July 1, 2026 for bills issued on or after August 1, 2026

| <u>Detroit Customer Class -Other</u> | | |
|---|---|------------|
| 27 | Indirect Retail Revenue Requirements (e) | TBD |
| 28 | less: Use of Lease Payment for Debt Service | TBD |
| 29 | Net Indirect Retail Revenue Requirements (e) | TBD |
| 30 | Subtotal Subject to GLWA Board Approval (25) + (29) | TBD |
| 31 | Direct Retail Revenue Requirements (f) | TBD |
| 32 | Total Local System Revenue Requirement (29) + (31) | TBD |
| 33 | Total Requirement from Detroit Customer Class (25) + (32) (agrees with GLWA Budget Schedule 3) | TBD |
| (a) Proposed effective date of July 1, 2026. Effective on all bills issued on or after August 1, 2026. | | |
| (b) Reserved | | |
| (c) Agrees with GLWA Budget | | |
| (d) Wholesale revenue requirements for the Detroit Customer Class. | | |
| (e) Local System revenue requirements related to Master Bond Ordinance and related agreements | | |
| (f) Local System operating expenses (net of shared services reimbursement) and I&E deposit. Not Subject to GLWA Board approval. | | |
| (e) & (f) Local System information provided from Detroit Water and Sewerage Department as of (to be determined). | | |

GREAT LAKES WATER AUTHORITY
Sewage Disposal System
Proposed Industrial Waste Control Charges as of January 23, 2026 -
Effective July 1, 2026 for bills issued on or after August 1, 2026

| Line No. | Meter Size (Inches) | Charge per Month | |
|----------|---------------------|------------------|---------------------|
| | | Full Charge | Administrative Only |
| 1 | 5/8 | \$ 4.13 | \$ 1.03 |
| 2 | 3/4 | \$ 6.20 | \$ 1.55 |
| 3 | 1 | \$ 10.33 | \$ 2.58 |
| 4 | 1-1/2 | \$ 22.72 | \$ 5.67 |
| 5 | 2 | \$ 33.04 | \$ 8.24 |
| 6 | 3 | \$ 59.89 | \$ 14.94 |
| 7 | 4 | \$ 82.60 | \$ 20.60 |
| 8 | 6 | \$ 123.90 | \$ 30.90 |
| 9 | 8 | \$ 206.50 | \$ 51.50 |
| 10 | 10 | \$ 289.10 | \$ 72.10 |
| 11 | 12 | \$ 330.40 | \$ 82.40 |
| 12 | 14 | \$ 413.00 | \$ 103.00 |
| 13 | 16 | \$ 495.60 | \$ 123.60 |
| 14 | 18 | \$ 578.20 | \$ 144.20 |
| 15 | 20 | \$ 660.80 | \$ 164.80 |
| 16 | 24 | \$ 743.40 | \$ 185.40 |
| 17 | 30 | \$ 826.00 | \$ 206.00 |
| 18 | 36 | \$ 908.60 | \$ 226.60 |
| 19 | 48 | \$ 991.20 | \$ 247.20 |

GREAT LAKES WATER AUTHORITY**Sewage Disposal System - Industrial Specific Retail Charges****Proposed as of January 23, 2026 - Effective July 1, 2026 for bills issued on or after August 1, 2026**

| Line No. | Pollutant Surcharges | Charge (\$/lb) |
|----------|---|----------------|
| 1 | Biochemical Oxygen Demand (BOD) - for concentrations > 275 mg/l | \$ 0.434 |
| 2 | Total Suspended Solids (TSS) - for concentrations > 350 mg/l | \$ 0.581 |
| 3 | Phosphorus (PHOS) - for concentrations > 12 mg/l | \$ 8.385 |
| 4 | Fats, Oils, and Grease (FOG) - for concentrations > 100 mg/l | \$ 0.139 |
| | Septic Disposal Fee | Charge |
| 1 | Fee per 500 gallons of disposal | \$ 42.00 |