

## FY 2026 Clean Water State Revolving Fund (CWSRF) Program

- GLWA seeks to maximize use of CWSRF low-interest loans to fund qualifying capital improvement projects.
- ♦ Three projects have been identified FY 2026 CWSRF funding consideration.
- ◆ Applicants are required to hold a public hearing to solicit public comment prior to submission of final project plans to the State of Michigan Department of Environment, Great Lakes and Energy (EGLE).
- ♦ The deadline to submit the final project planning documents is May 1, 2025.



# FY 2026 Clean Water State Revolving Fund (CWSRF) Program

• Project leads will provide brief highlights for the three proposed projects followed by a public comment period.

CIP#	PROJECT	ESTIMATED COST	GLWA PROJECT CONTACT	ENGINEER/ PROJECT LEAD
270006	CSO Facilities Improvements II	\$23,578,000	Brooke Ballard	Andrew Bennett, Hazen and Sawyer
273001	Hubbell-Southfield CSO Facility Improvements	\$67,483,000	Kashmira Patel	David Delia, Wade Trim
213006	WRRF Improvements to the Sludge Feed System for Solids Processing	\$26,550,000	Scott Worth	Steve Wyman, CDM Smith





**Project 1: CSO Facilities Improvements II** 



#### **CSO Facilities Improvements II**

#### **Need For Project**

- ◆ Improve operational efficiency through standardized CSO systems and equipment and incorporate RCM/RCD (Reliability Centered Maintenance/Reliability Centered Design) into the design to
- ◆ Provide safer facilities through fall protection, emergency eyewash improvements and removal of trip hazards.

reduce life-cycle costs.

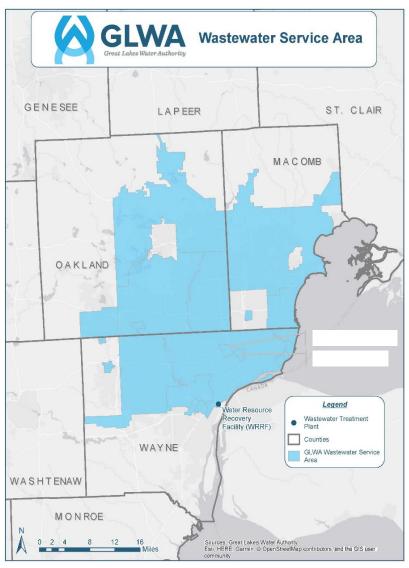
♠ Rehabilitate buildings to address architectural, electrical, HVAC, and plumbing deficiencies.



\*1.16 Million residents in GLWA service area



#### **CSO Facilities Improvements II**



#### Project Scope

- ◆ Safety improvements and building rehabilitation at all 9 CSO facilities
- St Aubin SDF disinfection, screening and misc. improvements to maintain longterm reliability
- ♠ Control system and lighting upgrades at Baby Creek and Belle Isle facilities

#### **Project Benefits**

◆ Increase functional life of facilities, reduce likelihood of combined sewer overflows, and allow GLWA to meet NPDES permit discharge requirements.



#### **CSO Facilities Improvements II**

Estimated Project Cost		
Construction	\$18,901,000	
Engineering, Legal, and Admin.	\$4,677,000	
Total	\$23,578,000	

Project Schedule			
Notice to Proceed	Q4 2025		
Construction Begins	Q4 2025		
Final Completion	Q1 2028		

#### **Project Team**







#### **Illustrated, Estimated End User Impact**

Total

(per household basis per year)

\$1.37

## Project 1 – Public Comment

(CSO Facilities Improvements II)





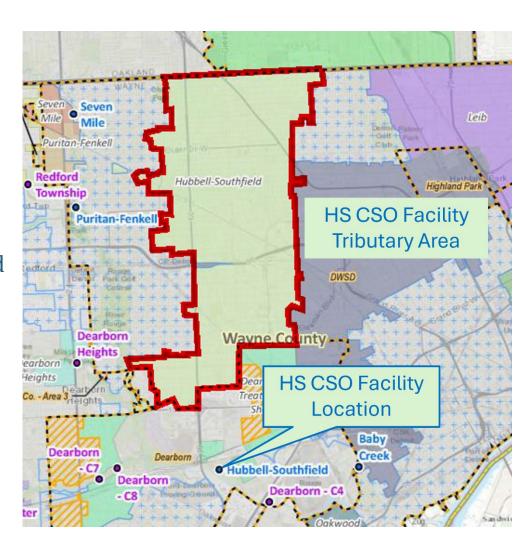
Project 2: Hubbell-Southfield CSO Facility Improvements



#### **Hubbell-Southfield CSO Facility Improvements**

#### **Need For Project**

- ♦ Hubbell-Southfield CSO Basin treats combined sewer overflow during storm events up to 2,200 cfs
- ♠ Treated flow discharges to the Rouge River in accordance with NPDES Permit requirements
- ◆ Up to 22 MG of captured flow conveyed to the Northwest Interceptor for treatment at the WRRF after each event
- ♠ Facility began operation in 1999 and requires rehabilitation and upgrades for continued reliable treatment of wet weather flows are needed to extend the useful life of the facility





#### **Hubbell-Southfield CSO Facility Improvements**

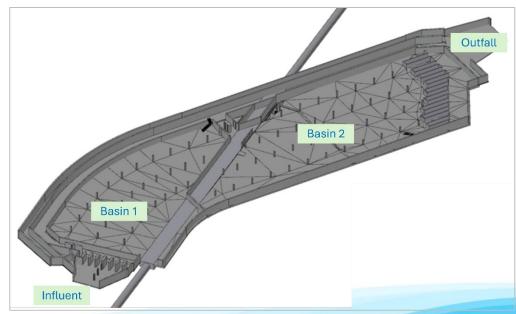
#### Project Scope

- New sustainable basin flushing system using river water to clean tank
- New chemical storage building and tank
- New instrumentation and controls
- New electrical systems
- ♠ Repairs to buildings and site features

#### **Project Benefits**

♠ Enhance ability to treat CSO and meet NPDES permit requirements; Improve worker safety; Standardize equipment; Improve operational reliability; Restore existing site and buildings







#### **Hubbell-Southfield CSO Facility Improvements**

Estimated Project Cost		
Construction	\$56,065,000	
Engineering, Legal, and Admin.	\$11,418,000	
Total	\$67,483,000	

Project Schedule			
Notice to Proceed	June 2026		
Construction Begins	June 2026		
Final Completion	June 2030		

#### **Project Team**





#### Illustrated, Estimated End User Impact

**Total** (per household basis per year)

\$4.37





## Project 2 – Public Comment

(Hubbell-Southfield CSO Facility Improvements)





Project 3: WRRF Improvements to the Sludge Feed System for Solids Processing



### WRRF Improvements to the Sludge Feed System for Solids Processing

#### **Need For Project**

- ◆ The sludge feed system is a critical step in the WRRF's ability to process solids and maintain the facility's solids throughput capacity.
- ♠ Existing equipment sizing, condition, configuration, and standard operating procedures result in maintenance and operational challenges.
- ♦ Limited operational flexibly minimizes system resiliency and increases risk of process disruptions.





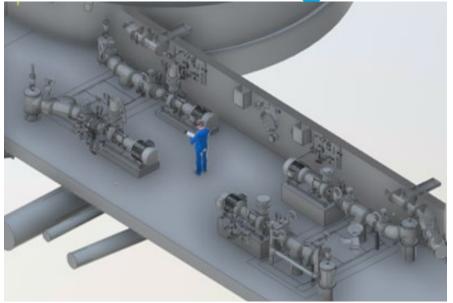
WRRF Improvements to the Sludge Feed System for Solids Processing

#### **Project Scope**

- Sludge feed pump and associated equipment upgrades.
- ♠ Incorporation of sludge conveyance loops.
- **♦** HVAC improvements.
- ♠ Control, electrical, and lighting improvements.

#### **Project Benefits**

- ♦ Additional system flexibility, redundancy, and resiliency.
- ♠ Improved ease of operation.
- ◆ Improved system monitoring capabilities and reduced maintenance requirements.







## WRRF Improvements to the Sludge Feed System for Solids Processing

Estimated Project Cost		
Construction	\$21,200,000	
Engineering, Legal, and Admin.	\$5,350,000	
Total	\$26,550,000	

Project Schedule			
Notice to Proceed	March 2026		
Construction Begins	March 2026		
Final Completion	May 2029		

**Project Team** 



#### Illustrated, Estimated End User Impact

Total

(per household basis per year)

\$1.09









## **Project 3 – Public Comment**

(WRRF Improvements to the Sludge Feed System for Solids Processing)



### **Next Steps**

- ♠ Request GLWA Board of Directors adopt the resolution to approve the project plans following the close of the public hearing.
- ◆ The approved project plan, board documents, and required forms will be submitted to EGLE by May 1, 2025.
- ♦ Notice of final award determination is typically posted by the EGLE in mid-September 2025.

