

	<b>Procurement Form (FOR)</b>		
	<b>Effective Date:</b> 7/1/2025	<b>Document #:</b> FSA_PRO_TPL_0012	<b>Revision Date:</b> N/A
<b>Document Title:</b> Cost Tabulation/Notice of Respondents		<b>Document Owner/Department:</b> Procurement Team	
<b>Req No./Title: 0001651 – Study and Design Services for Pilot Netting and Disinfection Facility at B-03, B-04, B-05</b> <b>Date: 6/20/2025</b>			


#	Items	Qty	UoM	WSP Michigan		CDM Smith Michigan	
				Unit Price	Total Cost	Unit Price	Total Cost
#0-1	Project Management	1	LS	\$922,679.97	\$922,679.97	\$1,100,554.00	\$1,100,554.00
#0-2	Study Phase Subtasks B.1 – B.3 and B.5 – B-12	1	LS	\$1,471,486.80	\$1,471,486.80	\$2,959,883.00	\$2,959,883.00
#0-3	Study Phase Subtask B.4: Flow Monitoring	1	LS	\$608,593.95	\$608,593.95	\$247,330.00	\$247,330.00
#0-4	30% Design	1	LS	\$ 1,455,027.62	\$ 1,455,027.62	\$1,273,122.00	\$1,273,122.00
#0-5	60% Design	1	LS	\$ 940,529.04	\$ 940,529.04	\$1,071,822.00	\$1,071,822.00
#0-6	90% Design	1	LS	\$771,291.12	\$771,291.12	\$877,545.00	\$877,545.00
#0-7	Permitting	1	LS	\$50,755.06	\$50,755.06	\$80,503.00	\$80,503.00
#0-8	Final Bid Documents	1	LS	\$136,216.28	\$136,216.28	\$320,290.00	\$320,290.00
#0-9	Bidding and Negotiation Services	1	LS	\$152,754.66	\$152,754.66	\$95,868.00	\$95,868.00
#0-10	Construction Assistance	1	LS	\$1,059,138.36	\$1,059,138.36	\$1,324,107.00	\$1,324,107.00
#0-11	Resident Project Representation (all inclusive blended rate)	8,000	Hourly	\$120.00	\$960,000.00	\$165.00	\$1,320,000.00
#0-12	Asset Management Services	1	LS	\$71,948.11	\$71,948.11	\$35,750.00	\$35,750.00
#0-13	Document Turnover	1	LS	\$32,805.92	\$32,805.92	\$124,784.00	\$124,784.00
#0-14	Systems Operations and Maintenance Training	1	LS	\$145,731.22	\$145,731.22	\$173,993.00	\$173,993.00

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#	Items	Qty	UoM	WSP Michigan		CDM Smith Michigan	
				Unit Price	Total Cost	Unit Price	Total Cost
#0-15	Property Acquisition	1	LS	\$53,144.96	\$53,144.96	\$41,830.00	\$41,830.00
#0-16	Allowance - Project Performance Certification	1	Not to Exceed	\$300,000.00	\$300,000.00	\$300,000.00	\$300,000.00
#0-17	Allowance – Permit Fees	1	Not to Exceed	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00
#0-18	Allowance for Owner authorized changes	1	Not to Exceed	\$500,000.00	\$500,000.00	\$500,000.00	\$500,000.00
#0-19	Allowance for Exploratory digging	1	Not to Exceed	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00
<b>Grand Total</b>				<b>\$9,782,103.07</b>		<b>\$11,997,381.00</b>	

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#	Items	Qty	UoM	Wade Trim Associates		Arcadis of Michigan, LLC	
				Unit Price	Total Cost	Unit Price	Total Cost
#0-1	Project Management	1	LS	\$1,650,000.00	\$1,650,000.00	\$1,017,000.00	\$1,017,000.00
#0-2	Study Phase Subtasks B.1 – B.3 and B.5 – B-12	1	LS	\$1,500,000.00	\$1,500,000.00	\$1,957,000.00	\$1,957,000.00
#0-3	Study Phase Subtask B.4: Flow Monitoring	1	LS	\$660,000.00	\$660,000.00	\$1,529,000.00	\$1,529,000.00
#0-4	30% Design	1	LS	\$1,600,000.00	\$1,600,000.00	\$3,862,000.00	\$3,862,000.00
#0-5	60% Design	1	LS	\$950,000.00	\$950,000.00	\$2,558,000.00	\$2,558,000.00
#0-6	90% Design	1	LS	\$1,000,000.00	\$1,000,000.00	\$2,200,000.00	\$2,200,000.00
#0-7	Permitting	1	LS	\$150,000.00	\$150,000.00	\$65,000.00	\$65,000.00
#0-8	Final Bid Documents	1	LS	\$150,000.00	\$150,000.00	\$398,000.00	\$398,000.00
#0-9	Bidding and Negotiation Services	1	LS	\$100,000.00	\$100,000.00	\$82,000.00	\$82,000.00
#0-10	Construction Assistance	1	LS	\$1,200,000.00	\$1,200,000.00	\$923,000.00	\$923,000.00
#0-11	Resident Project Representation (all inclusive blended rate)	8,000	Hourly	\$255.00	\$2,040,000.00	\$165.00	\$1,320,000.00
#0-12	Asset Management Services	1	LS	\$50,000.00	\$50,000.00	\$82,000.00	\$82,000.00
#0-13	Document Turnover	1	LS	\$50,000.00	\$50,000.00	\$84,000.00	\$84,000.00

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#	Items	Qty	UoM	Wade Trim Associates		Arcadis of Michigan, LLC	
				Unit Price	Total Cost	Unit Price	Total Cost
#0-14	Systems Operations and Maintenance Training	1	LS	\$400,000.00	\$400,000.00	\$194,000.00	\$194,000.00
#0-15	Property Acquisition	1	LS	\$50,000.00	\$50,000.00	\$174,000.00	\$174,000.00
#0-16	Allowance - Project Performance Certification	1	Not to Exceed	\$300,000.00	\$300,000.00	\$300,000.00	\$300,000.00
#0-17	Allowance – Permit Fees	1	Not to Exceed	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00
#0-18	Allowance for Owner authorized changes	1	Not to Exceed	\$500,000.00	\$500,000.00	\$500,000.00	\$500,000.00
#0-19	Allowance for Exploratory digging	1	Not to Exceed	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00
<b>Grand Total</b>				<b>\$12,500,000.00</b>		<b>\$17,395,000.00</b>	

Approved: Gladys Cannon