



**GLWA FY 2021-2025 CIP
CSO FACILITIES IMPROVEMENT PROGRAM**

260600 CIP#

Phase Design and Build

Contract 1902224

Status Future Planned Start

Title 260614 - CSO Facilities - Structural Improvements Project (CS-166 - Task C.05)

A partial structural condition assessment has been performed and structural improvement (types) identified and prioritized. This project will provide Design-Build services to completely inspect all CSO Facilities (above and below ground) and prioritize repairs to be carried out over a 3-5 year period.

Phase Budget Wastewater

Phase Status Future Planned Start

Start Date

End Date

Cost Allocation CSO 83/17

Funding Source Bond Proceeds

Fund Construction Bond Fund

Useful Life >20Yrs? Yes

Tot. Federal Loan Amount \$0

Cost Estimation Information

4 **Cost Est. Class**

9/18/2018 **Cost Est. Date**

Estimated **Cost Est. Source**

CSO Manager/ NTH **Cost Est. Prepared By**

Program/Allowance Task Information

Project Manager Chris Nastally

CIP Number 260614

Description
A partial structural condition assessment has been performed and structural improvement (types) identified and prioritized. This project will provide Design-Build services to completely inspect all CSO Facilities (above and below ground) and prioritize repairs to be carried out over a 3-5 year period. This project was previously pushed back 2 fiscal years (in the 2019 version of the CIP) and then pulled forward in the 2020 version to increase CIP spend in Wastewater.

Cost Type	Fiscal Year	Expense	Fringe Benefit/NonPersonne	Comment
Design-Build	FY19-	\$335		2021 CIP
Design-Build	FY20	\$44		2021 CIP
Design-Build	FY21	\$1,286		2021 CIP
Design-Build	FY22	\$5,788		2021 CIP



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Cost Type	Fiscal Year	Expense	Fringe Benefit	NonPersonne	Comment
Design-Build	FY23	\$4,460			2021 CIP
Design-Build	FY24	\$622			2021 CIP

Phase Total Expenses By FY (All figures are in \$1,000's)

Prior Yr Actual	FY20	FY21	FY22	FY23	FY24	FY25	FY26+	Total	5-Yr Total
335	44	1,286	5,788	4,460	622	0	0	12,535	12,156

Phase Task Dates

Phase Task Name	Start Date	End Date	Duration
Pre-Procurement	11/1/2018	9/1/2019	304
Procurement	9/2/2019	5/8/2020	249
Project Execution	5/9/2020	5/7/2024	1,459
Project Closeout	5/8/2024	11/3/2024	179