



GLWA FY 2021-2025 CIP
Security Infrastructure Improvements on Water Facilities

341001 CIP#

Phase Design and Build

Contract SOQ-135A

Status Active

Title DB-Wtr

Phase Budget

Phase Status

Start Date

End Date

Cost Allocation

Funding Source

Fund

Useful Life >20Yrs?

Tot. Federal Loan Amount

Cost Estimation Information	
<input type="text" value="1"/>	Cost Est. Class
<input type="text"/>	Cost Est. Date
<input type="text"/>	Cost Est. Source
<input type="text"/>	Cost Est. Prepared By

Program/Allowance Task Information

Project Manager

CIP Number

Description

Cost Type	Fiscal Year	Expense	Fringe Benefit	NonPersonne	Comment
Design-Build	FY20	\$3,918			2021 CIP
Design-Build	FY21	\$3,908			2021 CIP
Design-Build	FY22	\$2,505			2021 CIP

Phase Total Expenses By FY (All figures are in \$1,000's)

Prior Yr Actual	FY20	FY21	FY22	FY23	FY24	FY25	FY26+	Total	5-Yr Total
0	3,918	3,908	2,505	0	0	0	0	10,331	6,413

Phase Task Dates

Phase Task Name	Start Date	End Date	Duration
Pre-Procurement	6/1/2017	8/29/2017	89
Procurement	8/30/2017	2/21/2018	175
Project Execution	2/26/2018	2/19/2022	1454
Project Closeout	2/20/2022	5/20/2022	89



Security Infrastructure Improvements for Wastewater Facilities

Phase Design and Build

Contract SOQ-135A

Status Active

Title DB-WW

Phase Budget

Phase Status

Start Date

End Date

Cost Allocation

Funding Source

Fund

Useful Life >20Yrs?

Tot. Federal Loan Amount

Cost Estimation Information

Cost Est. Class

Cost Est. Date

Cost Est. Source

Cost Est. Prepared By

Program/Allowance Task Information

Project Manager

CIP Number

Description

Cost Type	Fiscal Year	Expense	Fringe Benefit	NonPersonne	Comment
Design-Build	FY20	\$1,410			2021 CIP
Design-Build	FY21	\$901			2021 CIP

Phase Total Expenses By FY (All figures are in \$1,000's)

Prior Yr Actual	FY20	FY21	FY22	FY23	FY24	FY25	FY26+	Total	5-Yr Total
0	1,410	901	0	0	0	0	0	2,311	901

Phase Task Dates

Phase Task Name	Start Date	End Date	Duration
Pre-Procurement	6/1/2017	8/29/2017	89
Procurement	8/30/2017	2/21/2018	175
Project Execution	2/26/2018	2/19/2021	1089
Project Closeout	2/20/2021	5/20/2021	89