



Financial Services Audit Committee Communication

Date: August 23, 2024

To: Great Lakes Water Authority Audit Committee

From: Haran Stanley, Affordability & Assistance Management Professional

Re: Revised FY 2025 WRAP Allocations

Background: At the June 26, 2024, meeting the GLWA Board of Directors approved the contract amendments for the three WRAP service delivery partners: Wayne Metropolitan Community Action Agency (Areas 1, 2, & 3), United Way for Southeastern Michigan (Area 4), and Macomb Community Action Agency (Area 5). There are two elements to these amendments. The first is the total allocation for each service area. The second is the allocation among the three categories of expense. Those categories are payment assistance (including arrearage assistance), conservation, and program administration.

Analysis: In implementing the contract amendments, it was determined that the calculation by service area was correct, however the calculation for the categories of expense needed to be revised. On the next page, Table 1 below summarizes the revised WRAP expense allocations as corrected. Table 2 summarizes the allocations that were erroneously included in the prior report. A revised *FY 2025 Water Residential Assistance Program (WRAP) Funding Report* is attached.

Please note that no action is required by the Board of Directors as the report presented on June 26, 2024, provided the correct allocations for each service area delivery partner. The FY2025 WRAP Funding Report has been revised to reflect the correct expense categories. A communication will be included for the next Board of Directors meeting, so the public documents in Legistar reflect the most current information available.

Proposed Action: Receive and file this report.



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Table 1: REVISED FUNDING ALLOCATION
FY 2025 Water Residential Assistance Program Regional Funding by Service Area and Use

Service Area	Direct Assistance	Conservation	Administration	Lifeline	Total WRAP Allocation
Area 1 - City of Detroit	\$ -	\$ -	\$ -	\$ 1,323,900	\$ 1,323,900
Detroit	-	-	-	1,323,900	1,323,900
Area 2 - City of Flint	37,264	9,316	8,220		54,800
Genesee	37,264	9,316	8,220		54,800
Area 3 - Wayne (Not Including Detroit), Washtenaw, Monroe Counties	827,016	206,754	182,430		1,216,200
Monroe	92,208	23,052	20,340		135,600
Washtenaw	38,148	9,537	8,415		56,100
Wayne	696,660	174,165	153,675		1,024,500
Area 4 - Oakland County	684,148	171,037	150,915		1,006,100
Oakland	684,148	171,037	150,915		1,006,100
Area 5 - Macomb, St. Clair, Lapeer Counties	539,220	130,720	147,060		817,000
Lapeer	20,130	4,880	5,490		30,500
Macomb	510,312	123,712	139,176		773,200
St. Clair	8,778	2,128	2,394		13,300
Grand Total	\$ 2,087,648	\$ 517,827	\$ 488,625	\$ 1,323,900	\$ 4,418,000

Table 2: PRIOR FUNDING ALLOCATION
FY 2025 Water Residential Assistance Program Regional Funding by Service Area and Use

Service Area	Direct Assistance	Conservation	Administration	Lifeline	Total WRAP Allocation
Area 1 - City of Detroit				\$ 1,323,900	\$ 1,323,900
Detroit				1,323,900	1,323,900
Area 2 - City of Flint	43,840	2,740	8,220		54,800
Genesee	43,840	2,740	8,220		54,800
Area 3 - Wayne (Not Including Detroit), Washtenaw, Monroe Counties	972,960	60,810	182,430		1,216,200
Monroe	108,480	6,780	20,340		135,600
Washtenaw	44,880	2,805	8,415		56,100
Wayne	819,600	51,225	153,675		1,024,500
Area 4 - Oakland County	804,880	50,305	150,915		1,006,100
Oakland	804,880	50,305	150,915		1,006,100
Area 5 - Macomb, St. Clair, Lapeer Counties	653,600	40,850	122,550		817,000
Lapeer	24,400	1,525	4,575		30,500
Macomb	618,560	38,660	115,980		773,200
St. Clair	10,640	665	1,995		13,300
Grand Total	\$ 2,475,280	\$ 154,705	\$ 464,115	\$ 1,323,900	\$ 4,418,000