

Above & Beyond Maintenance Cost for GLWA WRRF

| <u>System</u> | | <u>Repairs</u> |
|-------------------------------------------------|------------------|-------------------|
| Gas Detectors Repairs | \$ | 65,390.40 |
| CO2 Suppression Systems Repair | \$ | 175,842.32 |
| Gas Detectors Inspection | \$ | 11,106.25 |
| Bi-Weekly Dedicated Tech | \$ | 61,568.00 |
| Fire Alarm Panel - Visual Touches | \$ | 12,032.00 |
| GLWA Rack & Grit VESDA Project | \$ | 212,260.92 |
| GLWA WRRF Rack & Grit Sprinkler Integration | \$ | 6,150.00 |
| Scum Concentrate Node 52 Replacement - 2nd Time | \$ | 39,414.28 |
| Scum Concentrate Node 52 Replacement - 1st Time | \$ | 54,607.76 |
| Fiber Repair/Troubleshooting - 2nd Time | \$ | 48,104.12 |
| Fiber Repair/Troubleshooting - 1st Time | \$ | 10,640.00 |
| PS1 Node 3 & Vehicle Grounds Node 9 Repairs | \$ | 15,566.74 |
| Primary Sludge Node 59 Repair | \$ | 14,487.19 |
| | Total: \$ | 727,169.98 |

Fire & Life Safety Systems

Explanation

All Gas Detectors in B-Houses needed to be replaced & recalibrated. Not included in original scope

More Repairs needed than expected/budgeted

Not included in original scope

Not included in original scope

Not included in original scope

Not included in original scope

Not included in original scope