

Year	No. of Leased Vehicles	No. of owned Vehicles	Total Vehicles	Enterprise Lease Annual Costs	Enterprise Lease Maintenance (\$804 per vehicle annually)	Owned Maintenance Costs (\$1,500 per vehicle annually)	Total Annual Estimated Maintenance Costs	Total Gross Annual Costs	Equity Resale (Minus)	Total Net Annual Costs
2018	116	149	265	\$656,613	\$93,264	\$223,500	\$316,764	\$973,377	\$170,200	\$803,177
2019	144	111	255	\$822,597	\$115,776	\$166,500	\$282,276	\$1,104,873	\$180,000	\$924,873
2020	172	73	245	\$988,581	\$138,288	\$109,500	\$247,788	\$1,236,369	\$152,000	\$1,084,369
2021	200	35	235	\$1,154,565	\$160,800	\$52,500	\$213,300	\$1,367,865	\$266,000	\$1,101,865
2022	225	0	225	\$588,825	\$180,900	\$0	\$180,900	\$769,725	\$315,000	\$454,725
2023	225	0	225	\$853,800	\$180,900	\$0	\$180,900	\$1,034,700	\$0	\$1,034,700
2024	225	0	225	\$891,156	\$180,900	\$0	\$180,900	\$1,072,056	\$0	\$1,072,056
2025	225	0	225	\$843,002	\$180,900	\$0	\$180,900	\$1,023,902	\$0	\$1,023,902
2026	225	0	225	\$861,590	\$180,900	\$0	\$180,900	\$1,042,490	\$0	\$1,042,490
2027	225	0	225	\$588,828	\$180,900	\$0	\$180,900	\$769,728	\$0	\$769,728