

Water Supply Operations CIP Presentation

Grant Gartrell, Director of Water Engineering

Springwells CIP #s 114002 and 114010

CIP #s 114002 and 114010 Budgeted Amounts (in \$1000s)

CIP#	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26+		
114002: Low-Lift and High-Lift Pumping Station Improvements										
CS-103	\$1,945	\$991	\$1,104	\$779	\$1,328	\$1,216	\$1,215	\$3,109		
1900134	\$2,048	\$4,908	\$3,487	\$1,000	\$	\$	\$	\$		
C-TBD	\$	\$	\$	\$1,161	\$5,167	\$13,707	\$17,960	\$89,831		
C-TBD	\$	\$	\$1,101	\$7,466	\$12,409	\$3,767	\$	\$		
114010: Yard Piping and High-Lift Header Improvements										
DB-TBD	\$	\$	\$	\$	\$562	\$2,646	\$3,307	\$10,021		
DB-TBD	\$	\$	\$	\$	\$	\$6,681	\$8,543	\$80,155		

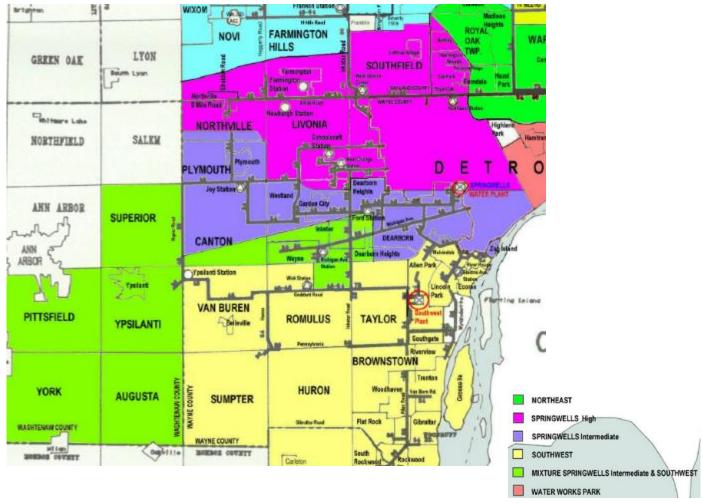
C-TBD: Construction contract to be determined

DB-TBD: Design-build contract to be determined



Grand Total \$286,615,000

Springwells Location and Service Area





Springwells is 89 years old





Springwells Aerial View





Springwells High Lift Building in 1931





Springwells Yard Piping in 1937





Springwells High Lift Building in 1937



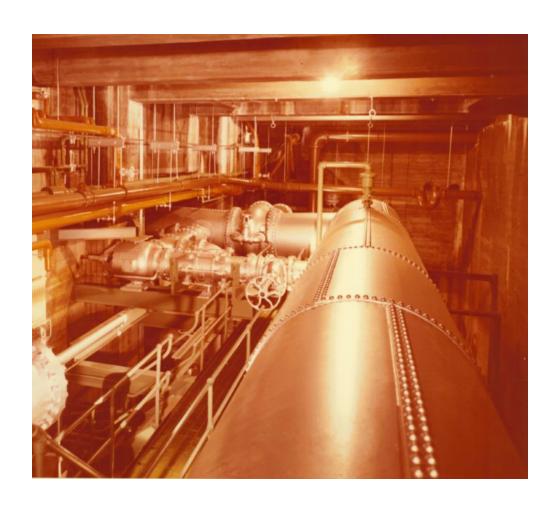


Springwells Facility circa 1950





Springwells High Lift Header in 1959





Springwells High Lift Building in 2020





Springwells Yard Piping in 2019

Main #5 Leak Repair



Main #5 Leak Repair





Springwells Yard Piping in 2019

Repaired Riveted Steel Pipe



Corroded Flange on Main #5





Springwells High Lift Header in 2019





Springwells High Lift Header in 2019



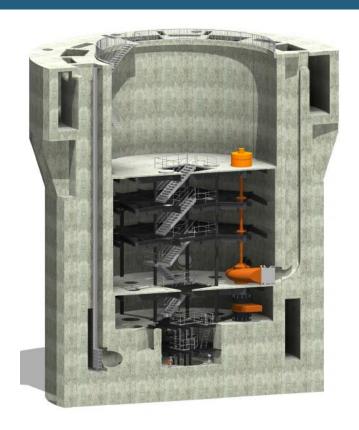


Springwells Low Lift Pumping Area

Low Lift Main Floor



Low Lift Station Cross Section



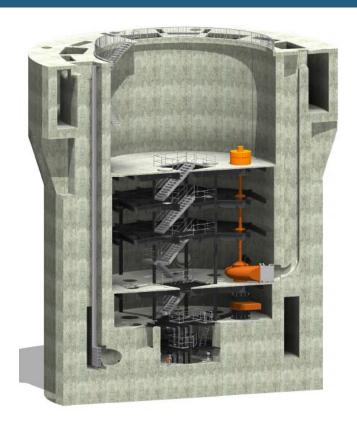


Springwells Low Lift Motor Floor in 2015

Low Lift Motor Floor



Low Lift Station Cross Section



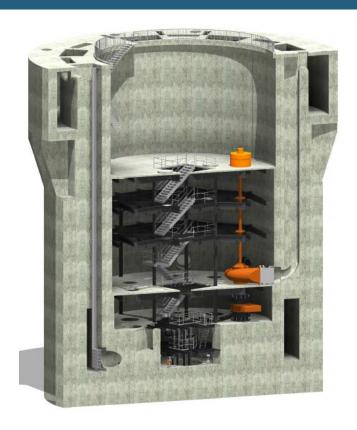


Springwells Low Lift Pumps in 2015

Low Lift Pump Floor



Low Lift Station Cross Section





Springwells Low Lift Suction Gate in 2020

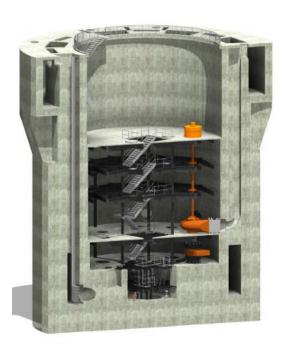
Low Lift Suction Gate

Low Lift Section Gate

Low Lift Cross Section

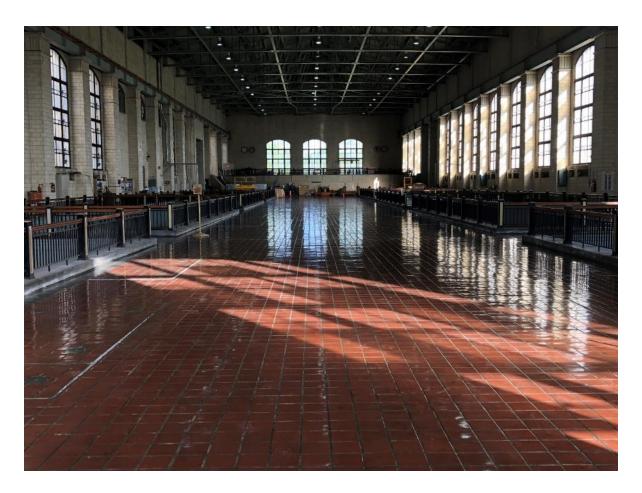








Springwells Low/High Lift Pumping Plant



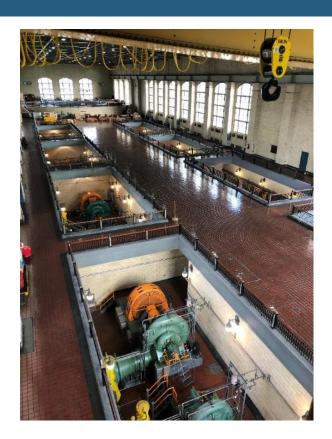


Springwells High Lift Duplex Pump Pits

Typical High Lift Pumping Setup



High Lift Pumping Pits





Springwells High Lift Header in 2020





Springwells High Lift Header in 2020





Springwells High Lift Header Valve Leak in 2020





Contracts for CIP No. 114002

CIP No. 114002 – Low and High Lift Pumping Station Improvements

- A. Contract No. CS-103 Design Engineering Services
- B. Contract No. 1900134 Design-Build Low-Lift Suction Gates (under construction)
- C. Contract No. TBD Construction Medium Voltage Switch Gear Replacement (90% design near complete)
- D. Contract No. TBD Construction Pumping and Architectural Systems Replacement (study phase near complete)
- E. Contract No. TBD Construction Replacement of 3, 24-kV Electric Substations with 2, 120-kV Substations (study phase near complete)

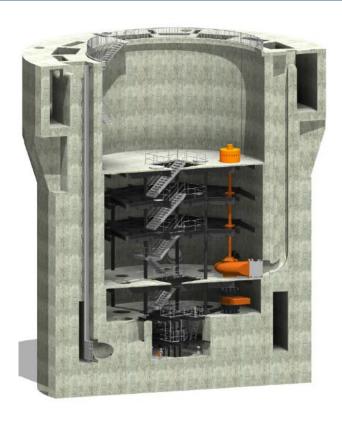


Low and High Lift Pumping Right-Sizing

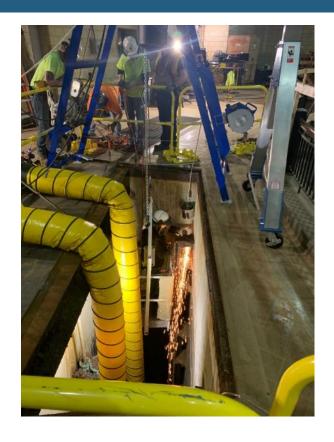
System	Existing	Proposed	Future
Low Lift Pumping	820	540	600
Intermediate Service Pumping	320	240	240
High Service Pumping	510	340	400



Springwells Low Lift Caisson

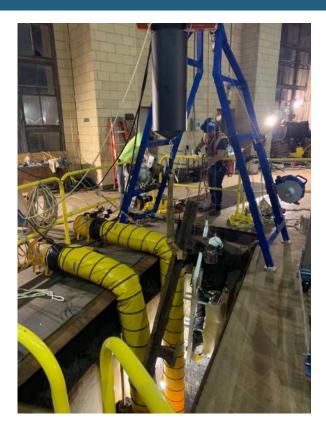


Removal of Gate Guides





Removal of Gate Guides

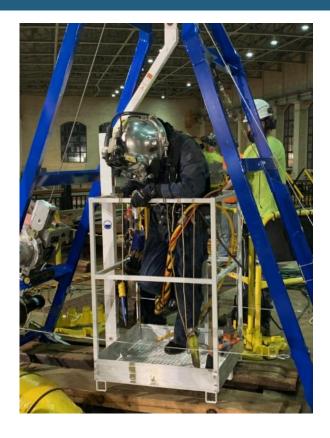


View of Suction Well

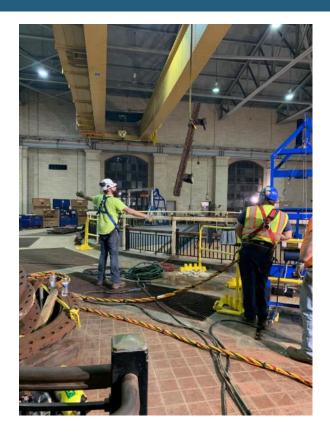




Diver Preparing for Entry



Removal of Underwater Guides





Corroded Steel Guides Removed

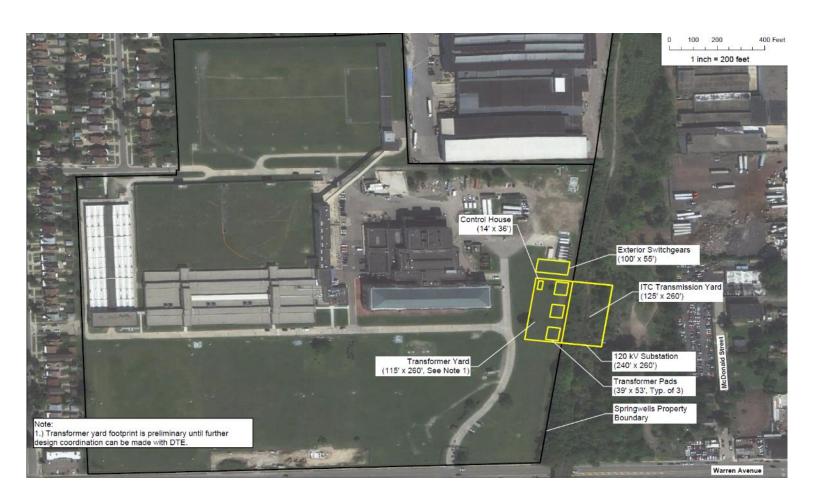


Diver Entering Water



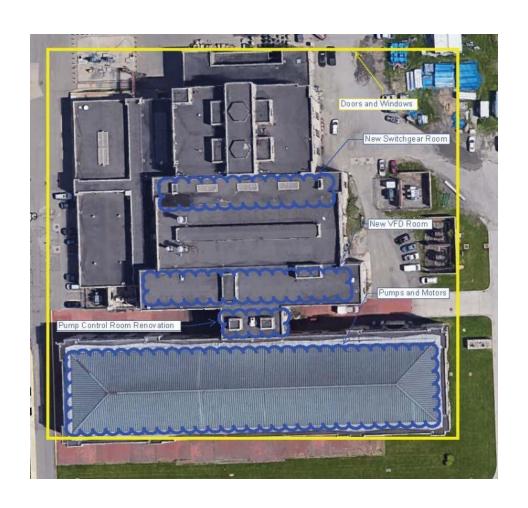


Contracts TBD for Medium Voltage Switchgear and Substation Replacements





Contract TBD Pumps, Motors, Controls, Electrical, and Architectural Imp.





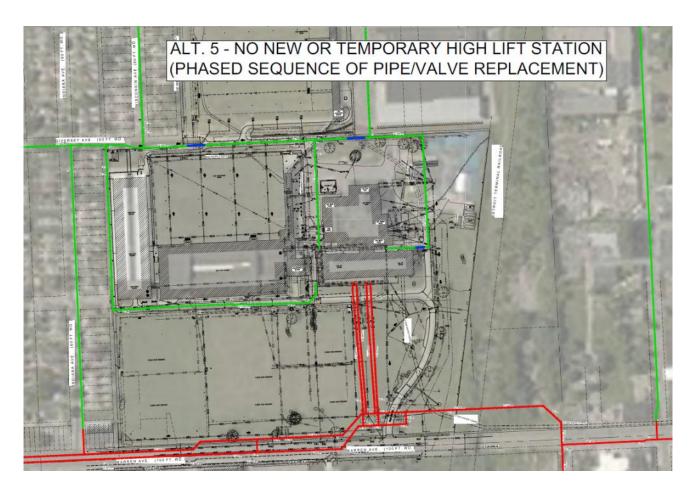
Contracts for CIP No. 114010

CIP No. 114010 – High-Lift Header and Yard Piping Replacement

- Contract No. CS-272 Program Management, Project Programming (under way)
 - Phase 1: CIP validation, alternatives analysis and contracting approach
 - Phase 2: Prepare RFPs for the design-build contracts
- Current, FY21, CIP assumes two design build contracts to deliver the CIP No. 114010 improvements.
- Planned FY22 CIP will show yard piping replacement portion of CIP No. 114010 advancing ahead of CIP No. 114002 pumping unit replacement due to lessons learned under construction contracts CON-133 and CON-253.



CIP No. 114010 Yard Piping Replacement





CIP No. 114010 High Lift Header Replacement

