



# Summary of Active Capital Projects

*Ali Khraizat, CIP Director*

# Summary of Active Capital Projects

**SUMMARY OF ACTIVE CIP PROJECTS**

CIP Project Categories	Total Number	Percentage of Total Projects	Comments
Active	57	41%	Of the active projects 36 are projected to have budgets over the approved CIP plan and 21 are at or under planned spend. Of the 65 phases 49 have started earlier or at the same time as identified by the approved CIP plan while only 16 started later than the planned date.
Inactive	39	28%	
Future	43	31%	
<b>Total Number of Projects</b>	<b>139</b>	<b>100%</b>	

Notes:

Active Projects - are projects that have an executed professional services or construction contract that has not been closed out.

Inactive Projects - are projects that are in development or preprocurement stages.

Future Planned Projects - are projects that are scheduled to start in the future.

Phases - are activities within each CIP project.